State of Kansas
Township

2026

RETURN BY
SEP 25 2025
Butler County Clerks Office

Rec'd Clerk's Office
SEP 08 2025

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Augusta Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,914	29,839	.905
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	592,285	537,224	16.290
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	650,199	567,063	17.195
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			32,978,977
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	16.256
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 11-24 2025

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Nick Mill — Trustee
Luke Miller — Treasurer
Rene Hromek — Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Augusta Township
Butler County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,516	2,723	50	55	149	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	501,765	40,766	755	820	2,230	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	535,281	43,489	805	875	2,379	0

County Treas Motor Vehicle Estimate 43,489

County Treas Recreational Vehicle Estimate 805

County Treas 16/20M Vehicle Estimate 875

County Treas Commercial Vehicle Tax Estimate 2,379

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08125

RVT Factor 0.00150

16/20M Factor 0.00163

Comm Veh Factor 0.00444

Watercraft Factor 0.00000

2026

Augusta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,900	-	-	KSA 80-122
Road	Special Machinery	19,500	-	-	KSA 68-141g
	Total	23,400	0	0	
	Adjustments*				
	Adjusted Totals	23,400	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Augusta Township
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Excavator	6/6/2025	36	0.00	24,000	8,000	8,000	8,000
Compact Track Loader	3/2/25	36	0.00	25,000	8,500	8,500	8,500
Tractor	1/1/25	12	0.00	7,882	7,882	7,882	7,882
				Total	**24,382**	**24,382**	**24,382**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	21,551	44,725	25,098
Receipts:			
Ad Valorem Tax	50,178	33,516	xxxxxxxxxxxxxxx
Delinquent Tax	1,000		
Motor Vehicle Tax	4,948	4,372	2,723
Recreational Vehicle Tax	89	81	50
16/20 M Vehicle Tax	105	81	55
Commercial Vehicle Tax	334	237	149
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Cemetery	1,100		
Interest on Idle Funds	23,298		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,052**	**38,287**	**2,977**
Resources Available:	**102,603**	**83,012**	**28,075**
Expenditures:			
Officers Pay	17,015	12,000	12,000
Payroll Taxes	17,556	16,000	16,000
Supplies	812	1,214	1,214
Insurance	10,452	17,000	17,000
Utilities	3,199	3,500	3,500
Professional Fees	3,953	4,700	4,700
Maintenance		2,500	2,500
Payroll Wages	891	1,000	1,000
Linot Memorial	100		
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,900		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,878**	**57,914**	**57,914**
Unencumbered Cash Balance Dec 31	44,725	25,098	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	57,914	57,914	57,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,914
		Tax Required	29,839
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	29,839

CPA Summary

Augusta Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	55,099	44,378	4,769
Receipts:			
Ad Valorem Tax	475,862	501,765	xxxxxxxxxxxxxxx
Delinquent Tax	8,087		
Motor Vehicle Tax	44,606	41,483	40,766
Recreational Vehicle Tax	799	768	755
16/20M Vehicle Tax	898	772	820
Commercial Vehicle Tax	3,013	2,246	2,230
Watercraft Tax			0
Special Highway/Gasoline Tax	6,022	5,642	5,721
Equipment	83		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**539,370**	**552,676**	**50,292**
Resources Available:	**594,469**	**597,054**	**55,061**
Expenditures:			
Oil & Fuel	21,770	10,000	10,000
Salaries & Wages	56,745	36,000	36,000
Equipment Repairs	30,600	22,760	22,760
Road Material	323,952	346,622	346,622
Contract Labor	97,524	176,903	176,903
Cash Reserve (2026 column)			
Transfer to Special Machinery	19,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**550,091**	**592,285**	**592,285**
Unencumbered Cash Balance Dec 31	44,378	4,769	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	550,168	592,285	592,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	592,285
		Tax Required	537,224
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	537,224

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	166,656
Transfers from:	
Road Fund	19,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,900
Equipment	109,000
Interest on Idle Funds	
Other	
Resources Available:	299,056
Total Expenditures	86,292
Unencumbered Cash Balance, Dec 31	**212,764**

CPA Summary

(Only the actual budget year for 2024 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,221	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,221
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	56,221	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	56,221
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	56,221	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,221 **
										56,221 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Augusta Township
Butler County
will meet on September 2, 2025 at 8:00 p.m. at Augusta Township Shop, 11254 SW Thunder Rd, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rene Hromek's residence, 7714 SW Buffalo Rd, Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,878	1.667	57,914	1.042	57,914	29,839	0.906
Debt Service							
Library							
Road	550,091	15.809	592,285	15.590	592,285	537,224	16.313
Non-Budgeted Funds							
Special Machinery	86,292						
Totals	694,261	17.476	650,199	16.632	650,199	567,063	17.219
						*Revenue Neutral Rate***	*16.256*
Less: Transfers	23,400		0		0		
Net Expenditure	670,861		650,199		650,199		
Total Tax Levied	535,191		535,281		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,627,153		32,185,933		32,932,673		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		49,382		24,382		
Total	0		49,382		24,382		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Luke McClure
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication
was on the 31st day of July, 2025
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 31

day of July, 20 25

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 31, 2025)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Augusta Township
Butler County
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General	57,878	1.667	57,914	1.042	57,914	29,839	0.906
Debt Service							
Library							
Road	550,091	15.809	592,285	15.590	592,285	537,224	16.313
Non-Budgeted Funds							
Special Machinery	86,292						
Totals	694,261	17.476	650,199	16.632	650,199	567,063	17.219
						*Revenue Neutral Rate***	16.256
Less: Transfers	23,400		0		0		
Net Expenditure	670,861		650,199		650,199		
Total Tax Levied	535,191		535,281		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,627,153		32,185,933		32,932,673		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		49,382		24,382		
Total	0		49,382		24,382		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Luke McClure
Treasurer

Resolution No. 25-01

A RESOLUTION OF AUGUSTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Augusta Township was calculated as 16.256 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Augusta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Augusta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF AUGUSTA TOWNSHIP:

Augusta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.256 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2, 2025 and SIGNED by the Governing Body.

Attested:

Augusta Township			
Governing Body Members	YES	NO	No Vote
Nick McClure, Trustee	X		
Luke McClure, Treasurer	X		
Rene Hromek, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9/2/2025

Date