State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Springdale Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	44,295	12,054	4.781
Debt Service	10-113				
Totals		xxxxxxxxx	44,295	12,054	4.781
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,521,334

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.785
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

CPA Summary

Springdale Country Club Improvement District
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,055	1,220	7	0	12	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,055	1,220	7	0	12	6

County Treas Motor Vehicle Estimate 1,220

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 6

MVT Factor 0.10124

RVT Factor 0.00058

16/20M Factor 0.00000

Comm Veh Facto 0.00096

Watercraft Facto 0.00046

2025

Springdale Country Club Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Springdale Country Club Improvement District
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,024	13,843	8,997
Receipts:			
Ad Valorem Tax	8,408	12,055	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,014	912	1,220
Recreational Vehicle Tax	6	12	7
16/20M Vehicle Tax	0	10	0
Commercial Vehicle Tax	10	9	12
Watercraft Tax	3	5	6
In Lieu of Taxes		0	
Homeowners' Dues	21,920	22,000	22,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**31,361**	**35,003**	**23,245**
Resources Available:	**51,385**	**48,847**	**32,241**
Expenditures:			
Commons-Misc. Expense	0	250	1,300
Commons-Mowing	6,950	7,000	7,500
Commons-New Plantings	242	500	795
Commons-Sign Repairs	155	1,000	500
Commons-Tree Spraying	1,337	1,200	1,500
Electricity	8,036	8,200	7,500
Lakes & Wildlife	2,378	5,000	3,000
Legal Publication	208	500	500
Road Maintenance	16,159	12,000	18,000
Operating Expenses	27	2,000	1,500
Insurance	2,050	2,200	2,200
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**37,542**	**39,850**	**44,295**
Unencumbered Cash Balance Dec 31	13,843	8,997	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	50,762	47,850	44,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,295
		Tax Required	12,054
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,054

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Springdale Country Club Improvement District

Sedgwick County

will meet on August 15, 2024 at 7:00 PM at 256 N Grcewich Rd. Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

tailed budget information is available at SG CO Clerk's Office. 100 N Broadway. Ste 620. Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,542	3.745	39,850	4.902	44,295	12,054	4.785
Debt Service							
Totals	37,542	3.745	39,850	4.902	44,295	12,054	4.785
						*Revenue Neutral Rate***	*4.785*
Less: Transfers	0		0		0		
Net Expenditures	37,542		39,850		44,295		
Total Tax Levied	8,462		12,055		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,259,313		2,459,239		2,519,186		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marc Miller

Affidavit of Legal Publication

RECEIVED
JUL 18 2024
Sedgwick Co. Clerk

STATE OF KANSAS)
ss.
County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **17th** day of **July** 2024, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 17th day of July, 2024.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-27

Notice of Budget Hearing - Springdale CC ID

Printer's Fee: $207.90
Additional copies: $ _____

Legal Publication
(Published in The Derby Informer on July 17, 2024)

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Sedgwick County

State of Kansas
2025 Special District

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Marc Miller