

### CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned officers of

**Halstead Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2020 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	116,852
TOTAL		116,852
Budget Summary	4	

Date Received: 8-13-19

Paul Price  
County Clerk

Permanent  
Recreation Commission Address

Halstead Recreation Commission

303 Main St

Halstead, KS, 67056

Provide point of contact:

Grant Williams, Director

POC phone number:

316-835-2517

Kathleen  
Paul Hays  
Wendy  
Commission Members

Sponsoring  
USD/City Address

Harvey County

Harvey County Courthouse

Newton, KS, 67114

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

RECEIVED

AUG 13 2019

**NOTICE OF BUDGET HEARING**

The governing body of

**Halstead Recreation Commission**

will meet on July 23, 2019 at 7:00 PM at Halstead City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Halstead City Hall and will be available at this meeting.

**SUPPORTING COUNTIES**

Harvey County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2018</b>	<b>Current Year Estimated 2019</b>	<b>Proposed Budget Year 2020</b>
General	71,389	100,000	116,852
<b>Totals</b>	<b>71,389</b>	<b>100,000</b>	<b>116,852</b>

Lease Purchases:

January 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Grant Williams, Director

Recreation Commission Secretary

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



# **PUBLIC NOTICE**

Published in The Harvey County Independent July 25, 2019

The governing body of  
City of Halstead

will meet on August 12, 2019 at 7:00 p.m. at Halstead City Hall, 303 Main St., Halstead, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Halstead City Hall or www.halsteadks.com and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	2,812,914	59.171	2,992,287	57.830	3,479,000	863,888	61.268
Debt Service	311,141	8.700	241,913	8.707	353,188	74,336	5.272
Library	144,786	6.046	152,000	6.035	159,000	81,363	5.770
Special Liability	3,473	0.146	3,899	0.155	5,000	2,111	0.150
Special Highway	22,360		95,954		155,130		
Special Parks & Recreation	500		1,000		2,626		
Storm Water	18,478		22,000		41,902		
Refuse	126,872		129,700		174,497		
Sales Tax Revenue	153,000		153,000		153,000		
VIN Inspection	21,686		18,377		39,244		
Water	739,751		759,804		897,287		
Wastewater	331,318		364,535		451,863		
Gas	1,477,973		1,442,500		1,643,832		
Non-Budgeted Funds-A	2,367						
Non-Budgeted Funds-B	695,988						
Totals for City	6,864,607	74.063	6,376,969	72.727	7,555,569	1,021,698	72.460
Recreation	68,559	1.946	77,500	1.959	85,500	26,737	1.896
Totals Includes Recreation	6,933,166	76.009	6,454,469	74.686	7,641,069	1,048,435	74.356
Less: Transfers	1,818,050		1,700,694		1,761,500		
Net Expenditure	5,115,116		4,753,775		5,879,569		
Total Tax Levied	974,636		981,846		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	13,159,803		13,500,995		14,100,169		

Outstanding Indebtedness,

January 1,	2017
G.O. Bonds	2,675,000
Revenue Bonds	0
Other	834,146
Lease Purchase Principal	0
Total	3,509,146

2018
2,485,000
0
435,147
0
2,920,147

2019
2,525,000
0
336,446
0
2,861,446

\*Tax rates are expressed in mills

Jamie Eberly  
City Official Title: City Clerk

## **PROOF OF PUBLICATION**

STATE OF KANSAS,  
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: Th  
Publisher of

## **HARVEY COUNTY INDEPENDEN**

a paid periodical newspaper printed in the Sta  
Kansas, and published in and general circulat  
Harvey County, Kansas, and that said newspa  
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at leas  
times a year; has been so published continuo  
and uninterruptedly in said county and state f  
period of one year prior to the first publicatio  
said notice; and has been admitted at the post  
of Halstead, Kansas, in said County as second  
matter

That the attached notice is a true copy thereo  
was published in the regular and entire issue  
newspaper for 1 consecutive weeks,  
the first publication thereof being JULY  
made on the 25 day of 2019.

Form prepared by:

*[Signature]*

Subscribed and sworn to before me this  
25 day of July, 2019.

*[Signature]*

Notary Public

My commission expires: 2-15-2023

