State of Kansas
County
2026

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,225,254	5,677,426	34.919
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	75,307	53,984	.332
Emergency Phone Equipment		7	170,000		
Health	65-204	8	585,433	77,904	.479
Health Care Services		8	1,100,000		
Intellectual Disabilities	19-4004	9	127,000	115,057	.708
Mental Health	19-4004	9	145,000	130,958	.805
Noxious Weed	2-1318	10	182,437	25,479	.157
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,935,117	3,250,521	19.992
Special Alcohol	79-41a04	11	3,000		
Special Bridge	65-1135	12	604,463	162,509	1.000
Special Liability	75-6110	12	-	-	
Special Parks and Recreation	79-41a04	13	-		
Tourism & Convention Promotion	12-1698	13	6,000		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Non Budgeted Funds H		21			
Totals		XXXXXX	18,259,011	9,493,838	58.392
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			162,587,394
Combined Rate and Budget Hearing 2		22a			
RNR Hearing Notice					November 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		23			

Assisted by:

Revenue Neutral Rate	57.093
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Attest: September 15, 2025

Gena Landes
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2026 ADOPTED BUDGET: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		46,619	13,209	5835135	2.264
Mound Valley Cemetery	17-1330		92,265	19,024	6465224	2.943
Oak Hill Cemetery	17-1330		50,507	17,152	5659383	3.030
Oswego Cemetery	17-1330		89,906	55,734	13112401	4.230
Pleasant Valley Cemetery	17-1330		23,151	6,893	2674933	2.570
Neosho Drainage District	24-132		88,231	12,397	1729835	7.167
Labette Township	79-1962		13,946	11,403	4076167	2.797
Richland Township	79-1962		8,226	7,552	4725168	1.598
Totals		XXXXXX	412,851	143,364		

Attest: September 15, 2025

Mena Landis

County Clerk

SEAL OF LABETTE CO. KANSAS

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County
Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	41,046	37,878	22,778
Ad Valorem Tax	15,558	13,214	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,740	2,250
Recreational Vehicle Tax		36	37
16/20M Vehicle Tax		282	263
Commercial Vehicle Tax		11	8
Watercraft Tax		7	14
LAVTR			
Sale of Lots	1,300	300	
Grave Openings	9,700	8,000	8,000
Donations	75		
Insurance Reimbursement/Claim			
Sale of Equipment-Mower			
Interest on Idle Funds	111	60	60
Total Receipts	**26,744**	**23,650**	**10,632**
Resources Available:	**67,790**	**61,528**	**33,410**
Expenditures:			
Operations	3,614	5,000	5,000
Mowing	15,600	16,000	16,000
Grave Openings & Closings	8,560	10,000	10,000
Insurance	2,013	2,500	2,500
Capital Outlay		5,000	12,869
Budget & Publications	125	250	250
Sign Repairs			
Tree Removal			
Total Expenditures	**29,912**	**38,750**	**46,619**
Unencumbered Cash Balance, Dec 31	37,878	22,778	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	46,619
Tax Required	13,209
Delinquency Computation % Rate	0
Amount of 2025 Ad Valorem Tax	13,209

43842 45091

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,214	2250	37	263	8	14
Total	13,214	2,250	37	263	8	14

County Treas MVT Estimate	2,250
County Treas RVT Estimate	37
County Treas 16/20M Estimate	263
County Treas Commercial Vehicle Tax Estimate	8
County Treas Watercraft Tax Estimate	14

MVT Factor	0.17027
RVT Factor	0.00280
16/20M Factor	0.01990
Commercial Vehicle Factor	0.00061
Watercraft Factor	0.00106

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Edna-Elm Grove Cemetery **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	81,386	85,626	65,016
Ad Valorem Tax	21,638	19,054	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,556	2,508
Recreational Vehicle Tax		40	49
16/20M Vehicle Tax		378	327
Commercial Vehicle Tax		108	118
Watercraft Tax		14	23
LAVTR			
Sale of Lots	650	500	500
Grave Openings & Closings	4,500	3,000	3,000
Donations	1,600	700	700
Well's Memorial - Trees			
Reimbursements			
Miscellaneous			
Interest on Idle Funds	1,249	1,000	1,000
Total Receipts	**29,637**	**27,350**	**8,225**
Resources Available:	**111,023**	**112,976**	**73,241**
Expenditures:			
Operations	1,625	6,000	6,000
Stone Repairs		1,000	3,000
Mowings	10,800	15,000	15,000
Insurancce		460	460
Road & Building Repairs	5,972	3,500	5,000
Water Line		4,000	4,000
Capital Outlay			40,805
Contract Labor-Backhoe	7,000	5,500	5,500
Tree Maintenance		10,000	10,000
Miscellaneous		2,500	2,500
Survey Marking			
Total Expenditures	**25,397**	**47,960**	**92,265**
Unencumbered Cash Balance, Dec 31	85,626	65,016	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	92,265
89948 98387		Tax Required	19,024
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	19,024

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,039	2508	49	327	118	23
Total	19,039	2,508	49	327	118	23

County Treas MVT Estimate	2,508				
County Treas RVT Estimate		49			
County Treas 16/20M Estimate			327		
County Treas Commercial Vehicle Tax Estimate				118	
County Treas Watercraft Tax Estimate					23

MVT Factor	0.13173				
RVT Factor		0.00257			
16/20M Factor			0.01718		
Commercial Vehicle Factor				0.00620	
Watercraft Factor					0.00121

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mound Valley Cemetery **HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

Jay Thompson
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	39,891	35,949	18,694
Ad Valorem Tax	19,666	17,156	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,149	2,032
Recreational Vehicle Tax		27	25
16/20M Vehicle Tax		127	93
Commercial Vehicle Tax		30	2
Watercraft Tax		6	9
LAVTR			
Sale of Lots	1,800	2,500	2,500
Grave Openings & Closing	6,000	10,000	10,000
Donations			
Transfer of Deed	50		
Reimbursements			
Interest on Idle Funds			
Total Receipts	**27,516**	**31,995**	**14,661**
Resources Available:	**67,407**	**67,944**	**33,355**
Expenditures:			
General Expenses	821	2,500	2,500
Contract Labor	3,600	4,800	4,800
Mowing	16,500	21,000	21,000
Grave Openings	5,800	6,000	6,000
Insurance		450	450
Repairs		2,500	2,500
Tree Maintenance	4,537	6,000	1,000
Stone Damage	200	1,000	1,000
Main Road Repairs		2,000	8,257
Pond/Road Repairs		3,000	3,000
Capital Outlay			
Refund-Overpayment			
Total Expenditures	**31,458**	**49,250**	**50,507**
Unencumbered Cash Balance, Dec 31	35,949	18,694	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,507
58043 55517		Tax Required	17,152
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	17,152

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,156	2032	25	93	2	9
Total	17,156	2,032	25	93	2	9

County Treas MVT Estimate	2,032					
County Treas RVT Estimate		25				
County Treas 16/20M Estimate			93			
County Treas Commercial Vehicle Tax Estimate				2		
County Treas Watercraft Tax Estimate					9	
MVT Factor	0.11844					
RVT Factor		0.00146				
16/20M Factor			0.00542			
Commercial Vehicle Factor				0.00012		
Watercraft Factor					0.00052	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oak Hill Cemetery **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

Patty Wilkinson
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County
Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	41,980	32,453	21,687
Ad Valorem Tax	61,851	55,743	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,211	7,656
Recreational Vehicle Tax		75	89
16/20M Vehicle Tax		142	167
Commercial Vehicle Tax		201	114
Watercraft Tax		62	59
LAVTR			
Sale of Lots	3,000	4,000	4,000
Hay Sales		300	300
Grave Marking Fees			
Sale of Equipment	2,000		
Miscellaneous	104		
Interest on Idle Funds	1,507	100	100
Total Receipts	**68,462**	**68,834**	**12,485**
Resources Available:	**110,442**	**101,287**	**34,172**
Expenditures:			
Administrative		2,000	2,000
Salaries & Wages	26,432	38,000	38,000
Operations	27,593	20,000	20,000
Mowing	7,400	9,800	9,800
Trust Payments	400	1,000	1,000
Accounting		3,600	3,600
Equipment Purchases	16,164	1,200	11,506
Tibets Cemetery Maintenance		4,000	4,000
Capital Improvements			
Total Expenditures	**77,989**	**79,600**	**89,906**
Unencumbered Cash Balance, Dec 31	32,453	21,687	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	89,906
102445 91626		Tax Required	55,734
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	55,734

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	68,406	7656	89	167	114	59
Total	68,406	7,656	89	167	114	59

County Treas MVT Estimate	7,656				
County Treas RVT Estimate		89			
County Treas 16/20M Estimate			167		
County Treas Commercial Vehicle Tax Estimate				114	
County Treas Watercraft Tax Estimate					59

MVT Factor	0.11192				
RVT Factor		0.00130			
16/20M Factor			0.00244		
Commercial Vehicle Factor				0.00167	
Watercraft Factor					0.00086

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Cemetery **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

William A. Hand

Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County

Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	18,815	21,230	15,786
Ad Valorem Tax	7,199	6,893	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		384	355
Recreational Vehicle Tax		6	9
16/20M Vehicle Tax		23	55
Commercial Vehicle Tax		17	11
Watercraft Tax		3	12
LAVTR			
Sale of Lots			
Interest on Idle Funds	66	30	30
Total Receipts	**7,265**	**7,356**	**472**
Resources Available:	**26,080**	**28,586**	**16,258**
Expenditures:			
Mowing	4,275	10,000	10,000
Operations		500	500
Road Maintenance	150	800	800
Insurance	300	350	350
Budget	125	150	150
Headstone Repairs		1,000	1,000
Capital Outlay			10,351
Total Expenditures	**4,850**	**12,800**	**23,151**
Unencumbered Cash Balance, Dec 31	21,230	15,786	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,151
13504 20834		Tax Required	6,893
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	6,893

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,893	355	9	55	11	12
Total	6,893	355	9	55	11	12

County Treas MVT Estimate	355				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			55		
County Treas Commercial Vehicle Tax Estimate				11	
County Treas Watercraft Tax Estimate					12

MVT Factor	0.05150				
RVT Factor		0.00131			
16/20M Factor			0.00798		
Commercial Vehicle Factor				0.00160	
Watercraft Factor					0.00174

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Valley Cemetery **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

Terri Wellbrock
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County

Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	70,707	83,587	75,634
Ad Valorem Tax	12,397	12,397	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds	608	200	200
Total Receipts	**13,005**	**12,597**	**200**
Resources Available:	**83,712**	**96,184**	**75,834**
Expenditures:			
Administration		300	300
Maintenance		20,000	5,000
Capital Improvements			82,681
Budget	125	250	250
Total Expenditures	**125**	**20,550**	**88,231**
Unencumbered Cash Balance, Dec 31	83,587	75,634	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	88,231
67449 85476		Tax Required	12,397
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	12,397

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,397	0	0	0	0	0
Total	12,397	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho Drainage District **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2026

County Name Labette County
Special District Name Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,020	880	303
Ad Valorem Tax	13,323	11,408	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,180	1,710
Recreational Vehicle Tax		17	24
16/20M Vehicle Tax		308	451
Commercial Vehicle Tax		48	42
Watercraft Tax		5	13
LAVTR			
Interest on Idle Funds			
Total Receipts	**13,323**	**12,966**	**2,240**
Resources Available:	**14,343**	**13,846**	**2,543**
Expenditures:			
Administration			5
Fire Contract - Mt Pleasant (2.5 Mills on 100% Val)	9,838	9,918	10,191
Cemetery Mowing	3,500	3,500	3,500
Budget	125	125	250
Capital Outlay			
Total Expenditures	**13,463**	**13,543**	**13,946**
Unencumbered Cash Balance, Dec 31	880	303	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,946
13863 13848		Tax Required	11,403
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	11,403

CPA Summary	3774 X 2.5 fire contract

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,408	1710	24	451	42	13
Total	11,408	1,710	24	451	42	13

County Treas MVT Estimate	1,710				
County Treas RVT Estimate		24			
County Treas 16/20M Estimate			451		
County Treas Commercial Vehicle Tax Estimate				42	
County Treas Watercraft Tax Estimate					13

MVT Factor	0.14989				
RVT Factor		0.00210			
16/20M Factor			0.03953		
Commercial Vehicle Factor				0.00368	
Watercraft Factor					0.00114

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Township **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 30, 2025.

(Seal)

Clerk or Officer of Governing Body

Attest: Gena Landis
Labette County Clerk

TDB
VS. TW

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	19	156	115
Ad Valorem Tax	6,799	6,307	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		481	471
Recreational Vehicle Tax		7	9
16/20M Vehicle Tax		59	64
Commercial Vehicle Tax		22	7
Watercraft Tax		3	8
LAVTR			
Interest on Idle Funds			
Total Receipts	**6,799**	**6,879**	**559**
Resources Available:	**6,818**	**7,035**	**674**
Expenditures:			
Administration			1,000
Fire Contract - Chetopa (1.5 mills)	6,537	6,795	7,101
Budget	125	125	125
Total Expenditures	**6,662**	**6,920**	**8,226**
Unencumbered Cash Balance, Dec 31	156	115	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,226
6867 7098		Tax Required	7,552
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	7,552

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,307	471	9	64	7	8
Total	6,307	471	9	64	7	8

County Treas MVT Estimate	471				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			64		
County Treas Commercial Vehicle Tax Estimate				7	
County Treas Watercraft Tax Estimate					8

MVT Factor	0.07468				
RVT Factor		0.00143			
16/20M Factor			0.01015		
Commercial Vehicle Factor				0.00111	
Watercraft Factor					0.00127

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Richland Township **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.595. The date of our hearing is 9/15/25 at 9:00 AM/PM and will be held at 501 Merchant address in Oswego, Kansas.

___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 30, 2025.

(Seal)

Clerk or Officer of Governing Body

Attest: Gena Landis
Labette County Clerk

VS TDB TW

Resolution No. 2025-38-A

A RESOLUTION OF THE GOVERNING BODY OF RICHLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Richland Township was calculated as 1.332 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Richland Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of Richland Township held a hearing on September 15, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Richland Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF RICHLAND TOWNSHIP:

Richland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.332 mills. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2025 and **SIGNED** by the Governing Body.

Attested:

Gena Landis, Labette County Clerk

SEAL OF LABETTE CO. KANSAS

Roll Call Vote

Governing Body Members

	Yes	No	No Vote
Vincent B. Schibi	✓		
Terry Weidert	✓		
Tom Barrett	✓		
Total	3		

Attested:

Gena Landis, Labette County Clerk

SEAL OF LABETTE CO. KANSAS

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

See attached

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 7, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **7th day of August, 2025.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$229.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 7, 2025)

Notice of Intent to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas

will meet on September 15, 2025, at 9:00 AM, at the County Commission Room in the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	8,905,043	34.446	9,764,983	31.913	10,225,254	5,677,426	34.941
Special Purpose Funds:							
Abandoned Cemetery Maintenance	68,271	0.536	76,330	0.426	75,307	53,984	0.332
Emergency Phone Equipment	138,261		170,000		170,000		
Health	625,091	0.910	815,513	0.875	585,433	77,904	0.479
Health Care Services	1,050,931		1,000,000		1,100,000		
Intellectual Disabilities	128,301	0.751	127,000	0.731	127,000	115,057	0.708
Mental Health	144,749	0.770	145,000	0.849	145,000	130,958	0.806
Noxious Weed	143,796	0.854	183,048	0.719	182,437	25,479	0.157
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,500,303	18.485	4,788,603	22.379	4,935,117	3,250,521	20.005
Special Alcohol	500		500		3,000		
Special Bridge	238,202	1.000	271,813	1.000	604,463	162,509	1.000
Special Liability	8,929	0.000	0	0.000	0	0	0.000
Special Parks and Recreation	0		0		0		
Tourism & Convention Promotion	4,000		6,000		6,000		
Non Budgeted Funds A	403,658						
Non Budgeted Funds B	1,466,384						
Non Budgeted Funds C	109,104						
Non Budgeted Funds D	480,811						
Non Budgeted Funds E	223,690						
Non Budgeted Funds F	1,086,845						
Non Budgeted Funds G	730,685						
Non Budgeted Funds H	3,729						
Totals	20,441,283	57.752	17,348,790	58.892	18,259,011	9,493,838	58.428
						*Revenue Neutral Rate***	57.093
Less: Transfers	525,416		0		100,000		
Net Expenditure	19,915,867		17,348,790		18,159,011		
Total Tax Levied	8,833,239		9,276,864		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	152,951,215		157,523,330		162,486,340		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	170,987	141,617	111,506
Lease Purchase Principal	489,014	1,832,522	1,056,898
Totals	660,001	1,974,139	1,168,404

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Labette County

State of Kansas
County
2026

Notice of Budget Hearing

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2026 Estimated Valuation
Edna Elm Grove Cemetery	29,912	2.167	38,750	2.419	46,619	13,209	2.264	2.264	5,834,979
Mound Valley Cemetery	23,397	3.047	47,960	2.989	92,265	19,024	2.939	2.960	6,430,160
Oak Hill Cemetery	31,458	3.307	49,250	3.101	50,507	17,152	3.029	3.030	5,662,179
Oswego Cemetery	77,089	4.860	78,660	4.402	89,906	55,734	4.230	4.230	13,176,080
Pleasant Valley Cemetery	4,850	2.740	12,800	2.667	23,151	6,893	2.570	2.570	2,681,739
Neosho Drainage District	125	63.600	20,510	68.971	88,721	12,397	71.727	71.727	172,835
Labette Township	13,463	2.896	13,543	2.876	13,946	11,403	2.797	2.798	4,076,439
Richland Township	6,662	1.445	6,920	1.392	8,226	7,552	1.595	1.332	4,734,439
Totals	189,856	83.862	269,373	88.817	412,851	143,364	91.171		

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS