State of Kansas
County

CERTIFICATE

2023

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Morton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,783,113	2,694,344	✓
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	1,258,626	865,381	✓
Fair	2-132	9	93,913	88,235	✓
Airport	2-131	9	85,590	63,795	✓
Health	65-204	10	369,493	116,199	✓
County Bldg/Cap Impr	19-120	10	690,000		
Extension Council	2-610	11	114,000	106,305	✓
Emergency Services	65-6113	11	479,821	304,193	✓
Noxious Weed	2-1318	12	241,080	201,290	✓
Council on Aging	12-1680	12	100,000	94,494	✓
Soil Conservation	2-1907b	13	25,000	23,411	✓
Historical Records	19-2651	13	107,300	100,277	✓
Rural Fire District	19-3610	14	124,301	94,459	✓
Employee Benefits	12-16,102	14	1,566,500	921,870	✓
Mental Health	19-4004	15	15,200	14,175	✓
Hospital	19-4606	15	1,200,000	1,138,366	✓
Library	12-1220	16	191,156	178,259	✓
Developmental Disabled	19-4004	16	3,990	3,728	✓
Sheriff	12-11a01	17	698,974	668,301	✓
		17			
Equipment Reserve		18			
		18			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Totals		xxxxx	11,148,057	7,677,082	
Budget Summary		22			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 77.910

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Morton County Clerk Official Seal Morton County Kansas

Attest: 9-12 2022
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,619,152	126,187	1,974	5,324	2,477	0
Road & Bridge	15,204	1,185	19	50	23	0
Fair	79,057	6,161	96	260	121	0
Airport						
Health	102,094	7,957	125	336	156	0
County Bldg/Cap Impr						
Extension Council	105,408	8,215	129	347	161	0
Emergency Services	122,029	9,510	149	401	187	0
Noxious Weed	136,700	10,654	167	450	209	0
Council on Aging	77,811	6,064	95	256	119	0
Soil Conservation	21,960	1,711	27	72	34	0
Historical Records	96,625	7,530	118	318	148	0
Rural Fire District	70,388	5,486	86	232	108	0
Employee Benefits	1,712,853	133,489	2,089	5,634	2,620	0
Mental Health	14,053	1,095	17	46	21	0
Hospital	881,490	68,698	1,075	2,899	1,348	0
Library	176,694	13,770	216	581	270	0
Developmental Disabled	3,602	281	4	12	6	0
Sheriff	421,258	32,830	514	1,386	644	0
TOTAL	5,656,378	440,823	6,900	18,604	8,652	0

County Treas Motor Vehicle Estimate 440,823

County Treas Recreational Vehicle Estimate 6,900

County Treas 16/20M Vehicle Estimate 18,604

County Treas Commercial Vehicle Tax Estimate 8,652

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07793

Recreational Vehicle Factor 0.00122

16/20M Vehicle Factor 0.00329

Commercial Vehicle Factor 0.00153

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	75,000	-	490,000	19-119
General	County Bldg/Cap Impr	-	226,602	576,602	19-120
Road & Bridge	Special Highway	390,560	-	-	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141g
Motor Vehicle Operating	General	12,210	-	-	8-145
Bond & Interest	General	1,354	8,054	-	10-117a
Equipment Reserve	Sheriff	-	-	-	19-119
Noxious Weed	Special Noxious Weed Equipment	-	-	-	2-1318
Rural Fire District	Special Fire Equipment	40,000	-	-	19-119
	Total	519,124	234,656	1,066,602	
	Adjustments*		0	0	
	Adjusted Totals	519,124	234,656	1,066,602	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Morton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					-			**0**	**0**	**0**	**0**
Total Indebtedness					-			**0**	**0**	**0**	**0**

Morton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Caterpillar 953K Track Loader	6/13/2019	84	4.15	174,226	41,336	23,341	23,341
Caterpillar 950GC Wheel Loader	8/10/2020	60	2.60	239,512	194,036	51,703	51,703
				Totals	**235,372**	**75,044**	**75,044**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	773,986	841,767	506,022
Receipts:			
Ad Valorem Tax	1,459,806	1,619,152	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,592		
Motor Vehicle Tax	81,223	111,068	126,187
Recreational Vehicle Tax	2,630	1,799	1,974
16/20M Vehicle Tax		5,640	5,324
Commercial Vehicle Tax		3,204	2,477
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	44,614	15,000	15,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	222,152	200,000	200,000
Interest and Fees - Current	34,826	20,000	20,000
Interest on Back Taxes			
Contract Law			
Federal and State Grants	194		
Lease Income	35,408	38,500	38,500
Royalties	4,538	1,600	1,600
Diversion Fees		21,000	33,000
Golf Fees	71,228	35,000	35,000
Law Enforcement			
Court Fees	9,186		
Landfill Fees	114,079	5,000	5,000
Miscellaneous Fees	8,082		
Mortgage Registration Fees			
Officers' Fees	68,066	48,000	48,000
Civic Center Fees	9,765	5,000	5,000
Transfer from Motor Vehicle Operating	12,210	0	0
Transfer from Bond & Interest	1,354	8,054	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	20,787	50,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous	125,514	25,000	25,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,345,254**	**2,213,017**	**612,062**
Resources Available:	**3,119,240**	**3,054,784**	**1,118,084**

Morton County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,119,240	3,054,784	1,118,084
Expenditures:			
Courthouse General	423,552	293,311	285,557
County Commission	130,668	120,937	151,281
County Clerk	125,326	126,354	141,885
County Treasurer	136,574	139,768	151,741
County Appraiser	205,101	220,816	210,333
Register of Deeds	92,062	91,583	105,762
Election	11,327	36,795	26,885
Data Processing	101,756	136,841	188,822
Civic Center	92,925	101,000	84,119
Golf Course	187,297	213,555	250,365
Purchasing	22,806	23,750	24,750
Employee Benefits	0	0	0
Other	0	6,500	6,500
County Attorney	105,252	104,250	115,713
Sheriff	0	0	0
District Court	43,552	70,000	78,610
Juvenile Detention	0	0	0
Diversion	24,328	21,000	33,000
Solid Waste	217,621	275,700	297,200
Emergency Management	79,573	0	0
Other	202,753	340,000	527,398
Economic Development	0	0	36,590
Transfers	75,000	226,602	1,066,602
	0	0	0
Subtotal	2,277,473	2,548,762	3,783,113
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,277,473**	**2,548,762**	**3,783,113**
Unencumbered Cash Balance Dec 31	841,767	506,022	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,765,065	2,712,461	3,783,113
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,783,113
		Tax Required	2,665,029
	Delinquent Comp Rate:	1.1%	29,315
		Amount of 2022 Ad Valorem Tax	2,694,344

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Courthouse General			
Salaries	55,398	54,311	63,161
Contractual	354,122	225,000	211,476
Commodities	14,032	14,000	10,920
Capital Outlay			
Total	423,552	293,311	285,557
County Commission			
Salaries	62,550	64,427	87,360
Contractual	66,464	56,083	63,421
Commodities	1,654	427	500
Capital Outlay			
Total	130,668	120,937	151,281
County Clerk			
Salaries	116,151	117,961	131,874
Contractual	5,036	5,562	5,511
Commodities	4,139	2,831	3,000
Capital Outlay			1,500
Total	125,326	126,354	141,885
County Treasurer			
Salaries	120,749	123,918	133,416
Contractual	12,333	11,100	15,000
Commodities	3,492	3,325	3,325
Capital Outlay		1,425	0
Total	136,574	139,768	151,741
County Appraiser			
Salaries	145,570	111,816	144,338
Contractual	57,979	93,700	43,500
Commodities	1,552	15,300	20,800
Capital Outlay			1,695
Total	205,101	220,816	210,333
Register of Deeds			
Salaries	79,411	77,810	91,431
Contractual	11,782	11,993	12,253
Commodities	869	1,780	2,078
Capital Outlay			
Total	92,062	91,583	105,762
Election			
Salaries			
Contractual	8,447	36,245	26,335
Commodities	2,880	550	550
Capital Outlay			
Total	11,327	36,795	26,885
Data Processing			
Salaries	16,950	40,000	0
Contractual	79,228	51,791	137,029
Commodities	5,578	5,050	5,050
Capital Outlay		40,000	46,743
Total	101,756	136,841	188,822
Total - Page 6b	**1,226,366**	**1,166,405**	**1,262,266**

Morton County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Civic Center			
Salaries	54,316	60,000	43,119
Contractual	38,266	40,000	40,000
Commodities	343	1,000	1,000
Capital Outlay			
Total	92,925	101,000	84,119
Golf Course			
Salaries	107,135	110,275	135,585
Contractual	47,918	40,930	47,330
Commodities	32,244	37,350	42,450
Capital Outlay		25,000	25,000
Total	187,297	213,555	250,365
Purchasing			
Salaries			
Contractual			
Commodities	22,806	23,750	24,750
Capital Outlay			
Total	22,806	23,750	24,750
Employee Benefits			
Employee Benefits			
Total	0	0	0
Other			
WeKanDo		6,500	6,500
Total	0	6,500	6,500
County Attorney			
Salaries	35,714	36,050	40,448
Contractual	68,530	68,200	73,265
Commodities	1,008		
Capital Outlay			2,000
Total	105,252	104,250	115,713
District Court			
Salaries			
Contractual	32,778	61,500	64,110
Commodities	10,774	2,500	4,500
Capital Outlay		6,000	10,000
Total	43,552	70,000	78,610
Total - Page6c	**451,832**	**519,055**	**560,057**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Diversion			
Salaries			
Contractual		7,500	7,500
Commodities	24,328	13,500	25,500
Capital Outlay			
Total	24,328	21,000	33,000
Solid Waste			
Salaries	49,597	47,900	62,400
Contractual	88,734	80,500	61,800
Commodities	27,587	92,300	73,000
Capital Outlay	51,703	55,000	100,000
Total	217,621	275,700	297,200
Emergency Management			
Salaries	79,573	0	0
Contractual			
Commodities			
Capital Outlay			
Total	79,573	0	0
Other			
Other		140,000	
Hospital	202,753	200,000	200,000
Landfill Closure		0	327,398
Total	202,753	340,000	527,398
Economic Development			
Personnel			29,120
Contractual			7,110
Commodities			360
Capital Outlay			
Total	0	0	36,590
Transfers			
Equipment Reserve	75,000		490,000
County Building		226,602	576,602
Total	75,000	226,602	1,066,602
Total	0	0	0
Total - Page6d	**599,275**	**863,302**	**1,960,790**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	0	0	0
Total - Page6b	1,226,366	1,166,405	1,262,266
Total - Page 6c	451,832	519,055	560,057
Total Detail Expenditures**	**2,277,473**	**2,548,762**	**3,783,113**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,408	8,054	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,408**	**8,054**	**0**
Expenditures:			
Principal		0	0
Interest		0	0
Transfer to General	1,354	8,054	0
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,354**	**8,054**	**0**
Unencumbered Cash Balance Dec 31	8,054	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,354	8,054	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,113,303	794,864	85,422
Receipts:			
Ad Valorem Tax	295,931	15,204	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,833		
Motor Vehicle Tax	37,268	22,516	1,185
Recreational Vehicle Tax	635	365	19
16/20M Vehicle Tax		1,144	50
Commercial Vehicle Tax		649	23
Watercraft Tax			0
Special City & County Highway	108,414	212,919	215,962
County Equalization			
Submarginal Land	127,126	200,000	100,000
Flex Vacation			
State of Kansas / Federal grants	162,539		
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	21,618		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**759,364**	**452,797**	**317,239**
Resources Available:	**1,872,667**	**1,247,661**	**402,661**

Morton County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,872,667	1,247,661	402,661
Expenditures from detail page:			
Transportation	687,243	1,162,239	1,258,626
Transfers Out	390,560	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,077,803	1,162,239	1,258,626
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,077,803**	**1,162,239**	**1,258,626**
Unencumbered Cash Balance Dec 31	794,864	85,422	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,562,239	1,162,239	1,258,626
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,258,626
		Tax Required	855,965
	Delinquent Comp Rate:	1.1%	9,416
		Amount of 2022 Ad Valorem Tax	865,381

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Transportation			
Salaries	368,773	442,706	467,666
Contractual	52,294	134,270	147,697
Commodities	266,176	585,263	643,263
Capital Outlay			
Total	687,243	1,162,239	1,258,626
Transfers Out			
Special Highway	390,560		
Special Road Machinery			
Commodities			
Capital Outlay			
Total	390,560	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	1,077,803	1,162,239	1,258,626

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	77,330	79,057	xxxxxxxxxxxxxxxxxx
Delinquent Tax	818		
Motor Vehicle Tax	3,824	5,880	6,161
Recreational Vehicle Tax	69	95	96
16/20 M Vehicle Tax		299	260
Commercial Vehicle Tax		169	121
Watercraft Tax			0
Prior Year Cancelled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,041**	**85,500**	**6,638**
Resources Available:	**82,041**	**85,500**	**6,638**
Expenditures:			
Contractual	82,041	85,500	93,913 ✓
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**82,041**	**85,500**	**93,913**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	85,500	85,500	93,913
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,913
		Tax Required	87,275
	Delinquent Comp Rate:	1.1%	960
		Amount of 2022 Ad Valorem Tax	88,235

Adopted Budget **Airport**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,848	58,914	12,489
Receipts:			
Ad Valorem Tax	27,947	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	343		
Motor Vehicle Tax	1,514	2,122	
Recreational Vehicle Tax	31	34	
16/20 M Vehicle Tax		108	
Commercial Vehicle Tax		61	
Watercraft Tax			
Intergovernmental	488,059		
Fuel Sales	27,333		
Use of Money & Property	10,570	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**555,797**	**12,325**	**10,000**
Resources Available:	**620,645**	**71,239**	**22,489**
Expenditures:			
Personnel	8,400	8,400	9,240 ✓
Contractual	529,079	28,500	41,850 ✓
Commodities	24,252	21,850	28,500 ✓
Capital Outlay			6,000 ✓
Capital Outlay - Airport Project			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**561,731**	**58,750**	**85,590**
Unencumbered Cash Balance Dec 31	58,914	12,489	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	662,704	58,750	85,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,590
		Tax Required	63,101
	Delinquent Comp Rate:	1.1%	694
		Amount of 2022 Ad Valorem Tax	63,795

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	175,125	242,477	115,984
Receipts:			
Ad Valorem Tax	147,780	102,094	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,549		
Motor Vehicle Tax	8,412	11,244	7,957
Recreational Vehicle Tax	150	182	125
16/20 M Vehicle Tax		571	336
Commercial Vehicle Tax		324	156
Watercraft Tax			0
Intergovernmental	26,316	5,000	5,000
Charges for Services	172,520	125,000	125,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**356,727**	**244,415**	**138,574**
Resources Available:	**531,852**	**486,892**	**254,558**
Expenditures:			
Personnel	190,107	199,332	215,013
Contractual	38,488	48,100	46,330
Commodities	60,422	104,000	98,150
Capital Outlay	358	19,476	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**289,375**	**370,908**	**369,493**
Unencumbered Cash Balance Dec 31	242,477	115,984	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	363,328	370,908	369,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	369,493
		Tax Required	114,935
	Delinquent Comp Rate:	1.1%	1,264
		Amount of 2022 Ad Valorem Tax	116,199

Adopted Budget

County Bldg/Cap Impr	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	582,412	513,998	643,675
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	197		
Motor Vehicle Tax	815		
Recreational Vehicle Tax	6		
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General	0	226,602	576,602
KCAMP proceeds	1,406		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,424**	**226,602**	**576,602**
Resources Available:	**584,836**	**740,600**	**1,220,277**
Expenditures:			
Capital Outlay	70,838	96,925	690,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**70,838**	**96,925**	**690,000**
Unencumbered Cash Balance Dec 31	513,998	643,675	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	592,089	716,925	690,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	690,000
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	103,055	105,408	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,079		
Motor Vehicle Tax	5,105	7,841	8,215
Recreational Vehicle Tax	92	127	129
16/20 M Vehicle Tax		398	347
Commercial Vehicle Tax		226	161
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**109,331**	**114,000**	**8,852**
Resources Available:	**109,331**	**114,000**	**8,852**
Expenditures:			
Contractual	109,331	114,000	114,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,331**	**114,000**	**114,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	114,000	114,000	114,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	105,148
	Delinquent Comp Rate:	1.1%	1,157
		Amount of 2022 Ad Valorem Tax	106,305

Adopted Budget **Emergency Services**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	183,752	209,478	80,691
Receipts:			
Ad Valorem Tax	274,018	122,029	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,815		
Motor Vehicle Tax	15,677	20,847	9,510
Recreational Vehicle Tax	326	338	149
16/20 M Vehicle Tax		1,059	401
Commercial Vehicle Tax		601	187
Watercraft Tax			0
Intergovernmental	27,295		
Licenses and Fees	162,666	88,000	88,000
Transfer from Special Ambulance			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**482,797**	**232,874**	**98,247**
Resources Available:	**666,549**	**442,352**	**178,938**
Expenditures:			
Personnel	222,868	285,701	353,813
Contractual	36,182	36,660	37,708
Commodities	63,559	39,300	48,300
Capital Outlay			40,000
Employee Benefits	134,462		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**457,071**	**361,661**	**479,821**
Unencumbered Cash Balance Dec 31	209,478	80,691	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	457,071	361,661	479,821
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,821
		Tax Required	300,883
	Delinquent Comp Rate:	1.1%	3,310
		Amount of 2022 Ad Valorem Tax	304,193

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,585	16,313	0
Receipts:			
Ad Valorem Tax	91,780	136,700	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,095		
Motor Vehicle Tax	6,173	6,980	10,654
Recreational Vehicle Tax	112	113	167
16/20 M Vehicle Tax		355	450
Commercial Vehicle Tax		201	209
Watercraft Tax			0
Intergovernmental			
Charges for Services	38,197	43,500	30,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,007		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**140,364**	**187,849**	**41,980**
Resources Available:	**213,949**	**204,162**	**41,980**
Expenditures:			
Personnel	73,779	85,276	95,680
Contractual	4,554	1,800	3,400
Commodities	119,303	117,086	137,000
Capital Outlay			5,000
Transfer to Special Noxious Weed Equip			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**197,636**	**204,162**	**241,080**
Unencumbered Cash Balance Dec 31	16,313	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	203,784	210,676	241,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,080
		Tax Required	199,100
	Delinquent Comp Rate:	1.1%	2,190
		Amount of 2022 Ad Valorem Tax	201,290

Adopted Budget **Council on Aging**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	78,707	77,811	xxxxxxxxxxxxxxxxxx
Delinquent Tax	891		
Motor Vehicle Tax	4,323	5,985	6,064
Recreational Vehicle Tax	78	97	95
16/20 M Vehicle Tax		304	256
Commercial Vehicle Tax		172	119
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,999**	**84,369**	**6,534**
Resources Available:	**83,999**	**84,369**	**6,534**
Expenditures:			
Contractual	83,999	84,369	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**83,999**	**84,369**	**100,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	87,853	84,369	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	93,466
	Delinquent Comp Rate:	1.1%	1,028
		Amount of 2022 Ad Valorem Tax	94,494

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	21,490	21,960	xxxxxxxxxxxxxxxxx
Delinquent Tax	227		
Motor Vehicle Tax	1,063	1,634	1,711
Recreational Vehicle Tax	19	26	27
16/20 M Vehicle Tax		83	72
Commercial Vehicle Tax		47	34
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,799**	**23,750**	**1,844**
Resources Available:	**22,799**	**23,750**	**1,844**
Expenditures:			
Contractual	22,799	23,750	25,000 ✓
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,799**	**23,750**	**25,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	23,750	23,750	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	23,156
	Delinquent Comp Rate:	1.1%	255
		Amount of 2022 Ad Valorem Tax	23,411

Adopted Budget **Historical Records**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	94,480	96,625	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,017		
Motor Vehicle Tax	4,674	7,187	7,530
Recreational Vehicle Tax	84	116	118
16/20 M Vehicle Tax		365	318
Commercial Vehicle Tax		207	148
Watercraft Tax			0
Fees and Other Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,255**	**104,500**	**8,114**
Resources Available:	**100,255**	**104,500**	**8,114**
Expenditures:			
Contractual	100,255	104,500	107,300 ✓
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**100,255**	**104,500**	**107,300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	104,500	104,500	107,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,300
		Tax Required	99,186
	Delinquent Comp Rate:	1.1%	1,091
		Amount of 2022 Ad Valorem Tax	100,277

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80,043	37,574	24,958
Receipts:			
Ad Valorem Tax	45,785	70,388	xxxxxxxxxxxxxxxxxx
Delinquent Tax	769		
Motor Vehicle Tax	4,994	3,480	5,486
Recreational Vehicle Tax	94	56	86
16/20 M Vehicle Tax		177	232
Commercial Vehicle Tax		100	108
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**51,642**	**74,201**	**5,912**
Resources Available:	**131,685**	**111,775**	**30,870**
Expenditures:			
Personnel	21,181	21,817	23,301
Contractual	19,234	23,000	23,000
Commodities	12,075	42,000	42,000
Capital Outlay		0	36,000
Employee Benefits	1,621		
Transfer to Special Fire Equipment	40,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	**94,111**	**86,817**	**124,301**
Unencumbered Cash Balance Dec 31	37,574	24,958	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	105,584	104,817	124,301
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,301
		Tax Required	93,431
	Delinquent Comp Rate:	1.1%	1,028
		Amount of 2022 Ad Valorem Tax	94,459

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	422,149	455,766	510,828
Receipts:			
Ad Valorem Tax	854,341	1,712,853	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,777		
Motor Vehicle Tax	60,190	65,001	133,489
Recreational Vehicle Tax	1,042	1,053	2,089
16/20 M Vehicle Tax		3,302	5,634
Commercial Vehicle Tax		1,873	2,620
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	545		
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**927,895**	**1,784,082**	**143,832**
Resources Available:	**1,350,044**	**2,239,848**	**654,660**
Expenditures:			
Social Security	109,235	135,000	135,000
KPERS	155,005	200,000	200,000
Unemployment	1,944	5,000	5,000
Workmans Compensation	24,248	45,000	45,000
Life Insurance	10,287	9,500	9,500
Health Insurance	593,559	1,299,520	1,137,000
Retirement Benefits		35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	**894,278**	**1,729,020**	**1,566,500**
Unencumbered Cash Balance Dec 31	455,766	510,828	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,247,363	1,929,020	1,566,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,566,500
		Tax Required	911,840
	Delinquent Comp Rate:	1.1%	10,030
		Amount of 2022 Ad Valorem Tax	921,870

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,762	14,053	xxxxxxxxxxxxxxxxx
Delinquent Tax	149		
Motor Vehicle Tax	674	1,047	1,095
Recreational Vehicle Tax	12	17	17
16/20 M Vehicle Tax		53	46
Commercial Vehicle Tax		30	21
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,597**	**15,200**	**1,179**
Resources Available:	**14,597**	**15,200**	**1,179**
Expenditures:			
Contractual	14,597	15,200	15,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,597**	**15,200**	**15,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,200	15,200	15,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,200
		Tax Required	14,021
	Delinquent Comp Rate:	1.1%	154
		Amount of 2022 Ad Valorem Tax	14,175

Adopted Budget **Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	821,736	881,490	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,433		
Motor Vehicle Tax	63,663	62,520	68,698
Recreational Vehicle Tax	1,146	1,012	1,075
16/20 M Vehicle Tax		3,176	2,899
Commercial Vehicle Tax		1,802	1,348
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**898,978**	**950,000**	**74,020**
Resources Available:	**898,978**	**950,000**	**74,020**
Expenditures:			
Contractual	898,978	950,000	1,200,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**898,978**	**950,000**	**1,200,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	950,000	950,000	1,200,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200,000
		Tax Required	1,125,980
	Delinquent Comp Rate:	1.1%	12,386
		Amount of 2022 Ad Valorem Tax	1,138,366

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	173,504	176,694	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,858		
Motor Vehicle Tax	8,579	13,198	13,770
Recreational Vehicle Tax	154	214	216
16/20 M Vehicle Tax		670	581
Commercial Vehicle Tax		380	270
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**184,095**	**191,156**	**14,837**
Resources Available:	**184,095**	**191,156**	**14,837**
Expenditures:			
Contractual	184,095	191,156	191,156
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**184,095**	**191,156**	**191,156**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	191,900	191,156	191,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,156
		Tax Required	176,319
	Delinquent Comp Rate:	1.1%	1,940
		Amount of 2022 Ad Valorem Tax	178,259

Adopted Budget **Developmental Disabled**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	88	0	0
Receipts:			
Ad Valorem Tax	3,653	3,602	xxxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	177	274	281
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax		14	12
Commercial Vehicle Tax		8	6
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	23		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,902**	**3,902**	**303**
Resources Available:	**3,990**	**3,902**	**303**
Expenditures:			
Contractual	3,990	3,902	3,990
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,990**	**3,902**	**3,990**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,990	3,990	3,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,990
		Tax Required	3,687
	Delinquent Comp Rate:	1.1%	41
		Amount of 2022 Ad Valorem Tax	3,728

Morton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	85,402	127,972	2,570
Receipts:			
Ad Valorem Tax	837,510	421,258	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,158		
Motor Vehicle Tax		63,719	32,830
Recreational Vehicle Tax	28,292	1,032	514
16/20 M Vehicle Tax		3,237	1,386
Commercial Vehicle Tax		1,836	644
Watercraft Tax			0
Transfer from Equipment Reserve	0	0	0
Intergovernmental	4,910		
Licenses and Fees	34,150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	224		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**911,244**	**491,082**	**35,374**
Resources Available:	**996,646**	**619,054**	**37,944**
Expenditures:			
Salaries	437,363	455,484	495,974
Contractual	67,256	64,000	73,000
Commodities	48,952	54,500	67,500
Capital Outlay	42,554	42,500	62,500
Employee Benefits	272,549		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**868,674**	**616,484**	**698,974**
Unencumbered Cash Balance Dec 31	127,972	2,570	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	920,693	626,484	698,974
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	698,974
		Tax Required	661,030
	Delinquent Comp Rate:	1.1%	7,271
		Amount of 2022 Ad Valorem Tax	668,301

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Morton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Bioterrorism		(2) Fund Name: Coronavirus Relief		(3) Fund Name: County Clerk's Technology		(4) Fund Name: County Treasurer's Technology		(5) Fund Name: E-Community Loan Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,294	Cash Balance Jan 1	100,000	Cash Balance Jan 1	6,461	Cash Balance Jan 1	8,263	Cash Balance Jan 1	7,284	129,302
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	28,391	Intergovernmental	251,247	Licenses and Fees	1,455	Licenses and Fees	1,455	Intergovernmental	400	
Total Receipts	28,391	Total Receipts	251,247	Total Receipts	1,455	Total Receipts	1,455	Total Receipts	400	282,948
Resources Available:	35,685	Resources Available:	351,247	Resources Available:	7,916	Resources Available:	9,718	Resources Available:	7,684	412,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	7,105	Contractual	266,929					Contractual	2,231	
Commodities	21,360									
Total Expenditures	28,465	Total Expenditures	266,929	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,231	297,625
Cash Balance Dec 31	7,220	Cash Balance Dec 31	84,318	Cash Balance Dec 31	7,916	Cash Balance Dec 31	9,718	Cash Balance Dec 31	5,453	**114,625** **
										114,625 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name: Emergency 911		(2) Fund Name: Golf Course Gift & Donations		(3) Fund Name: Motor Vehicle Operating		(4) Fund Name: Prosecutor's Training		(5) Fund Name: Revolving Micro Loan		
Unencumbered Cash Balance Jan 1	247,610	Unencumbered Cash Balance Jan 1	8,837	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	8,122	Unencumbered Cash Balance Jan 1	1,723	Total 266,292
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	60,009	Donations	3,500	Licenses and Fees	24,334	Licenses and Fees	649	Licenses and Fees		
								Use of Money & Prop		
Total Receipts	60,009	Total Receipts	3,500	Total Receipts	24,334	Total Receipts	649	Total Receipts	0	88,492
Resources Available:	307,619	Resources Available:	12,337	Resources Available:	24,334	Resources Available:	8,771	Resources Available:	1,723	354,784
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	30,172	Commodities	5,162	Contractual	6,535	Contractual	589	Contractual		
Commodities	21,600			Transfer to General	12,210			Commodities		
				Commodities	2,647					
				Capital Outlay	2,942					
Total Expenditures	51,772	Total Expenditures	5,162	Total Expenditures	24,334	Total Expenditures	589	Total Expenditures	0	81,857
Cash Balance Dec 31	255,847	Cash Balance Dec 31	7,175	Cash Balance Dec 31	0	Cash Balance Dec 31	8,182	Cash Balance Dec 31	1,723	272,927 **
										272,927 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (D)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		Special Law Enforcement Trust		Special Noxious Weed Equipment		Special Road Machinery		Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	784,090	Cash Balance Jan 1	32,161	Cash Balance Jan 1	83,236	Cash Balance Jan 1	985,735	Cash Balance Jan 1	80,336	1,965,558
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	390,560	Licenses and Fees	5,140		0	Other	9,520	Transfers In	75,000	
Other	176,879						0	Other	7,944	
Total Receipts	567,439	Total Receipts	5,140	Total Receipts	0	Total Receipts	9,520	Total Receipts	82,944	665,043
Resources Available:	1,351,529	Resources Available:	37,301	Resources Available:	83,236	Resources Available:	995,255	Resources Available:	163,280	2,630,601
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	108,549	Contractual				Capital Outlay	33,118	Capital Outlay	31,444	
Total Expenditures	108,549	Total Expenditures	0	Total Expenditures	0	Total Expenditures	33,118	Total Expenditures	31,444	173,111
Cash Balance Dec 31	1,242,980	Cash Balance Dec 31	37,301	Cash Balance Dec 31	83,236	Cash Balance Dec 31	962,137	Cash Balance Dec 31	131,836	**2,457,490** **
										2,457,490 **

**Note: These two block figures should agree.

State of Kansas
County

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of

Morton County

will meet on August 22, 2022, at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate**	77.910	Proposed Tax Rate	105.733

*Tax Rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

2023

NOTICE OF BUDGET HEARING

The governing body of

Morton County

will meet on at August 22, 2022, at 10:10 AM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	2,277,473	27.580	2,548,762	31.207	3,783,113	2,694,344	37.109
Debt Service	1,354		8,054				
Road & Bridge	1,077,803	5.591	1,162,239	0.294	1,258,626	865,381	11.919
Fair	82,041	1.461	85,500	1.524	93,913	88,235	1.215
Airport	561,731	0.528	58,750		85,590	63,795	0.879
Health	289,375	2.792	370,908	1.968	369,493	116,199	1.600
County Bldg/Cap Impr	70,838		96,925		690,000		
Extension Council	109,331	1.947	114,000	2.032	114,000	106,305	1.464
Emergency Services	457,071	5.177	361,661	2.352	479,821	304,193	4.190
Noxious Weed	197,636	1.734	204,162	2.635	241,080	201,290	2.772
Council on Aging	83,999	1.487	84,369	1.500	100,000	94,494	1.301
Soil Conservation	22,799	0.406	23,750	0.424	25,000	23,411	0.322
Historical Records	100,255	1.785	104,500	1.863	107,300	100,277	1.381
Rural Fire District	94,111	0.865	86,817	1.357	124,301	94,459	1.301
Employee Benefits	894,278	16.141	1,729,020	33.013	1,566,500	921,870	12.697
Mental Health	14,597	0.260	15,200	0.271	15,200	14,175	0.195
Hospital	898,978	15.525	950,000	16.990	1,200,000	1,138,366	15.678
Library	184,095	3.278	191,156	3.406	191,156	178,259	2.455
Developmental Disabled	3,990	0.069	3,902	0.070	3,990	3,728	0.051
Sheriff	868,674	15.823	616,484	8.119	698,974	668,301	9.204
Equipment Reserve							
Non-Budgeted Funds-A	297,625						
Non-Budgeted Funds-B	81,857						
Non-Budgeted Funds-C	24,369						
Non-Budgeted Funds-D	173,111						
Totals	8,867,391	102.449	8,816,159	109.025	11,148,057	7,677,082	105.733
						*Revenue Neutral Rate ** *	*77.910*
Less: Transfers	444,124		8,054		36,230		
Net Expenditure	8,423,267		8,808,105		11,111,827		
Total Tax Levied	5,522,773		5,656,378		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	53,912,861		51,870,586		72,606,917		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	74,225	297,627	235,372
Total	74,225	297,627	235,372

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Shores

Clerk

Legal Notice

First published in the Elkhart Tri-State News, Thursday, September 1, 2022.

State of Kansas
County

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Morton County
will meet on September 12, 2022, at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate**	77.910	Proposed Tax Rate	105.733

*Tax Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

2023

NOTICE OF BUDGET HEARING

The governing body of
Morton County
will meet on at September 12, 2022, at 10:10 AM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
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Extension Council	109,331	1.947	114,000	2.032	114,000	106,305	1.464
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Equipment Reserve							
Non-Budgeted Funds-A	297,625						
Non-Budgeted Funds-B	81,857						
Non-Budgeted Funds-C	24,369						
Non-Budgeted Funds-D	173,111						
Totals	8,867,391	102.449	8,816,159	109.025	11,148,057	7,677,082	105.733
						*Revenue Neutral Rate **	77.910
Less: Transfers	519,124		234,656		1,066,602		
Net Expenditure	8,348,267		8,581,503		10,081,455		
Total Tax Levied	5,522,773		5,656,378		xxxxxxxxxxxxxxxxx		
Assessed Valuation	53,912,861		51,870,586		72,606,917		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	74,225	297,627	235,372
Total	74,225	297,627	235,372

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Gina Shores
Clerk

Resolution No. 2022-4

A RESOLUTION OF MORTON COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Morton County was calculated as 77.910 mills by the Morton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Morton County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Morton County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MORTON COUNTY:

Morton County shall levy a property tax rate exceeding the Revenue Neutral Rate of 105.733 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September and **SIGNED** by the Governing Body.

Attested:

County Clerk

Morton County Clerk Official Seal Morton County Kansas

Roll Call Vote

A Roll Call Vote of the (Governing Body Name) To Levy a Property Tax Exceeding th
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on (Date) 9-12-22
Resolution No. 2022-6

Governing Body Member	Yes	No
Jim Tucker	✓	
JW Finn	✓	
Bill Light	✓	
TOTAL		

Certified:
Donna Shores