State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Richfield Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	75,911	44,466	
Debt Service	10-113				
Totals		xxxxxxxxx	75,911	44,466	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
PO BOX 2707
LIBERAL, KS 67905
Email:
DUSTIN@HAYRICE.COM

Attest: 8-23, 2022

County Clerk

Morton County Clerk
Official Seal
Morton County Kansas

Governing Body

CPA Summary

Richfield Cemetery District
Morton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,466	908	24	111	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,466	908	24	111	3	0

County Treas Motor Vehicle Estimate 908

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02042

RVT Factor 0.00054

16/20M Factor 0.00250

Comm Veh Facto 0.00007

Watercraft Facto 0.00000

2023

Richfield Cemetery District
Morton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Richfield Cemetery District
Morton County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,591	39,326	30,224
Receipts:			
Ad Valorem Tax	44,621	44,466	xxxxxxxxxxxxxxxx
Delinquent Tax	150	0	150
Motor Vehicle Tax	725	795	908
Recreational Vehicle Tax	0	19	24
16/20M Vehicle Tax	0	91	111
Commercial Vehicle Tax	0	2	3
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	44	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**45,540**	**45,398**	**1,221**
Resources Available:	**85,131**	**84,724**	**31,445**
Expenditures:			
Personal Services	22,959	28,000	30,000
Contractual	9,008	10,000	13,411
Commodities	1,055	1,500	2,500
Capital Outlay	12,783	15,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**45,805**	**54,500**	**75,911**
Unencumbered Cash Balance Dec 31	39,326	30,224	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	74,000	72,000	75,911
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,911
		Tax Required	44,466
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,466

CPA Summary

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of
Richfield Cemetery District
Morton County
will meet on July 25, 2022 at 7:00 PM at 302 Oak Street, Richfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	45,805	1.622	54,500	1.704	75,911	44,466	1.308
Debt Service							
Totals	45,805	1.622	54,500	1.704	75,911	44,466	1.308
*Revenue Neutral Rate***							*1.308*
Less: Transfers	0		0		0		
Net Expenditures	45,805		54,500		75,911		
Total Tax Levied	44,963		44,466		xxxxxxxxxxxxxxxx		
Assessed Valuation	27,722,873		26,096,982		33,994,179		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kris Dixon

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 28, 2022.

Richfield Cemetery 2023

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2023

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Kris Dixon

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Richfield Cemetary, HEREBY NOTIFIES THE Morton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-20, 2022

(Seal)

Kris Dean

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.