CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	206,750	205,932	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	206,750	205,932	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	5.256
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16, 2024

County Clerk

Governing Body

CPA Summary

Fire District # 3
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	205,955	3,052	78	25	184	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	205,955	3,052	78	25	184	21

County Treas Motor Vehicle Estimate 3,052

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 184

County Treas Watercraft Tax Estimate 21

MVT Factor 0.01482

RVT Factor 0.00038

16/20M Factor 0.00012

Comm Veh Facto 0.00089

Watercraft Facto 0.00010

2025

Fire District # 3
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Cap. Res.	29,773	60,000	60,000	19-3612c
	Totals	29,773	60,000	60,000	
	Adjustments*				
	Adjusted Totals	29,773	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District # 3
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,135	22,962	921
Receipts:			
Ad Valorem Tax	205,662	201,836	xxxxxxxxxxxxxxxx
Delinquent Tax	543	450	475
Motor Vehicle Tax	2,745	3,335	3,052
Recreational Vehicle Tax	77	83	78
16/20M Vehicle Tax	28	28	25
Commercial Vehicle Tax	168	111	184
Watercraft Tax		16	21
In Lieu of Taxes			
Interest on Idle Funds	104	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**209,327**	**205,959**	**3,935**
Resources Available:	**230,462**	**228,921**	**4,856**
Expenditures:			
Personnel	7,948	17,500	10,750
Contractual	17,815	22,000	20,000
Commodities	645	5,000	1,000
Insurance	11,463	20,500	15,000
Capital Equipment	139,856	103,000	100,000
Trsf to Capital Reserve	29,773	60,000	60,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**207,500**	**228,000**	**206,750**
Unencumbered Cash Balance Dec 31	22,962	921	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	207,500	228,000	206,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	206,750
		Tax Required	201,894
	Delinquent Comp Rate:	2.0%	4,038
		Amount of 2024 Ad Valorem Tax	205,932

CPA Summary

Fire District # 3

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	147,536	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		147,536
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	7,100									
Trsf from Gen Fd	29,773									
Total Receipts	36,873	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,873
Resources Available:	184,409	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	184,409
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Equipmnet	56,630									
Total Expenditures	56,630	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	56,630
Cash Balance Dec 31	127,779	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	127,779 **
										127,779 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District # 3

McPherson County

will meet on August 5, 2024 at 9:30 A.M. at 1st Floor, 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	207,500	4.620	228,000	5.130	206,750	205,932	5.255
Debt Service							
Non-Budgeted Funds	56,630						
Totals	264,130	4.620	228,000	5.130	206,750	205,932	5.255
						*Revenue Neutral Rate***	*5.256*
Less: Transfers	29,773		60,000		60,000		
Net Expenditures	234,357		168,000		146,750		
Total Tax Levied	206,084		205,955		xxxxxxxxxxxxxxxxx		
Assessed Valuation	44,615,021		40,147,356		39,188,582		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Derek Bower

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Fire District #3 HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

_x_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16 ,2024.

(Seal)

Derek Bower

Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 5, 2024 at 9:30 A.M., at 122 West Marlin, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2023		2024		PROPOSED BUDGET 2025			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	156,099	7.186	152,400	6.625	164,500	150,190	7.288	
#1 Ambulance	166,442	2.818	160,000	2.843	185,000	42,630	2.068	
#1 Fire - Special Equip. Res.	22,385	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	344,926	10.004	312,400	9.468	349,500	192,820	9.356	9.367
#3 General	207,500	4.620	228,000	5.130	206,750	205,932	5.255	5.256
#3 Special Equipment Res.	56,630	xx	xx	xx	xx	xx	xx	
#4 General	70,970	6.234	72,100	7.285	122,000	69,619	7.341	7.400
#5 General	247,472	4.194	247,100	4.174	241,600	226,967	4.180	4.184
#6 General	155,083	10.381	102,250	9.670	81,500	76,333	9.884	9.890
#6 Special Equipment Res.	12,789	xx	xx	xx	xx	xx	xx	
#7 General	243,626	3.357	311,200	3.335	340,800	127,370	3.278	3.287
#8 General	112,036	5.696	158,750	5.441	198,620	111,579	5.424	5.449
#9 General	276,007	9.226	274,350	8.894	270,350	248,320	8.644	8.645
#10 General	31,876	4.234	33,854	4.575	33,593	30,195	4.463	4.469

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy, County Clerk

2492960

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #2492960

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/24/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

25 day of July A.D. 2024.

Kelli Metzger

Notary Public

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Advertising Fee: $77.97

See Proof on Next Page