City of Toronto

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,733	6,869	201	1,227	0	0
G. O. Bond and Interest						
Library	4,536	580	17	104	0	0
Special Liability	3,124	399	12	71	0	0
TOTAL	61,393	7,848	230	1,402	0	0

County Treas Motor Vehicle Estimate	7,848				
County Treas Recreational Vehicle Estimate		230			
County Treas 16/20M Vehicle Estimate			1,402		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.12783				
Recreational Vehicle Factor		0.00375			
16/20M Vehicle Factor			0.02284		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

City of Toronto 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	2,500	2,500	2,500	K.S.A 12-1,117
General	apital Improvements Fur	14,050	0	0	K.S.A 12-1,117
Water Utility	G.O. Bond & Interest	12,000	0	0	K.S.A 12-825d
Sewer Utility	G.O. Bond & Interest	6,000	0	0	K.S.A 12-825d
Electric Utility	General	17,500	17,500	17,500	K.S.A 12-825d
Electric Utility	Equipment Reserve	6,000	6,000	6,000	K.S.A 12-825d
Residual Transfers:					
G.O. Bond & Interest	Water Fund	0	3,800	0	K.S.A. 10-117a
G.O. Bond & Interest	Sewer Fund	0	1,956	0	K.S.A. 10-117a
	Totals	58,050	31,756	26,000	
	Adjustments*				
	Adjusted Totals	58,050	31,756	26,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund

City of Toronto 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water Supply	2/10/2021	2/1/2024	1.30	1,090,000	1,090,000	2/1	2/1	7,029	1,090,000	0	0
Total Other					**1,090,000**			**7,029**	**1,090,000**	**0**	**0**
Total Indebtedness					**1,090,000**			**7,029**	**1,090,000**	**0**	**0**

City of Toronto 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Toronto
Woodson County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$3,992	$4,829
Delinquent Tax	$544	$517
Motor Vehicle Tax	$426	$580
Recreational Vehicle Tax	$8	$17
16/20M Vehicle Tax	$30	$104
TOTAL TAXES	$5,000	$6,047
Difference in Total Taxes:	$1,047	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$781,021	$831,512
Did Assessed Valuation Decrease?	No	
Levy Rate	5.808	5.807
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Toronto 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,223	27,133	31,375
Receipts:			
Ad Valorem Tax	26,994	47,285	xxxxxxxxxxxxxxx
Delinquent Tax	3,353	6,448	5,701
Motor Vehicle Tax	5,568	7,878	6,869
Recreational Vehicle Tax	145	149	201
16/20M Vehicle Tax	352	551	1,227
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Sales Tax	31,253	28,431	28,431
Franchise Tax	3,985	3,652	3,652
Special Assessments	0	0	0
COVID-19 Grant Proceeds	0	0	0
Highway Connecting Links	8,030	8,047	8,047
Local Alcoholic Liquor Tax	1,014	1,085	1,187
Charges for Services	439	319	319
Licenses and Permits	668	642	642
Fines, Forfeitures and Penalties	607	670	670
Reimbursed Expense	3,243	813	0
Rental Income	600	250	250
Operating Transfers from:			
Electric Utility Fund	17,500	17,500	17,500
Interest on Idle Funds	3,554	3,626	3,626
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,748	989	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,051**	**128,335**	**78,322**
Resources Available:	**158,274**	**155,468**	**109,697**

City of Toronto

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	158,274	155,468	109,697
Expenditures:			
General Government	110,556	114,621	137,003
Fire Department	2,510	1,978	8,000
Municipal Court	116	91	1,700
Highways and Streets	1,408	903	4,000
Parks and Recreation	0	500	500
Library Board	0	3,500	3,500
Debt Services	0	0	0
0	0	0	0
Sub-Total detail page	114,591	121,593	154,703
Operating Transfer to			
Equipment Reserve Fund	2,500	2,500	2,500
Capital Improvements Fund	14,050	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,141**	**124,093**	**157,203**
Unencumbered Cash Balance Dec 31	27,133	31,375	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	152,755	166,056	157,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,203
		Tax Required	47,506
	Delinquent Comp Rate:	12.0%	5,701
		Amount of 2024 Ad Valorem Tax	53,207

City of Toronto 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Personal Services	71,380	73,556	77,233
Contractual Services	31,831	33,224	33,224
Commodities	7,077	7,841	7,841
Capital Outlay	269	0	18,705
Total	**110,556**	**114,621**	**137,003**
Fire Department			
Personal Services	0	0	0
Contractual Services	1,525	1,686	3,950
Commodities	986	292	1,200
Capital Outlay	0	0	2,850
Total	**2,510**	**1,978**	**8,000**
Municipal Court			
Personal Services	0	0	0
Contractual Services	71	46	1,500
Commodities	45	45	200
Capital Outlay	0	0	0
Total	**116**	**91**	**1,700**
Highways and Streets			
Personal Services	0	0	0
Contractual Services	1,408	903	1,000
Commodities	0	0	3,000
Capital Outlay	0	0	0
Total	**1,408**	**903**	**4,000**
Parks and Recreation			
Contractual Services	0	0	0
Commodities	0	500	500
Total	**0**	**500**	**500**
Library Board			
Appropriations to Library Board	0	3,500	3,500
Total	**0**	**3,500**	**3,500**
Debt Services			
Interest	0	0	0
Service Fees	0	0	0
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**114,591**	**121,593**	**154,703**

(Note: Should agree with general sub-totals.)

City of Toronto 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G. O. Bond and Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,545	5,756	0
Receipts:			
Ad Valorem Tax	16,996	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,853	0	0
Motor Vehicle Tax	3,264	0	
Recreational Vehicle Tax	85	0	
16/20M Vehicle Tax	206	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfers from:			
Water Utility Fund	12,000	0	0
Sewer Utility Fund	6,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,404**	**0**	**0**
Resources Available:	**51,949**	**5,756**	**0**
Expenditures:			
Debt Services			
Principal	45,000	0	0
Interest	1,193	0	0
Residual Transfer to			
Water Fund	0	3,800	0
Sewer Fund	0	1,956	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total E			
Total Expenditures	**46,193**	**5,756**	**0**
Unencumbered Cash Balance Dec 31	5,756	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	55,722	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	12.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	655	1,384	1,956
Receipts:			
Ad Valorem Tax	2,257	3,992	xxxxxxxxxxxxxxxx
Delinquent Tax	246	544	517
Motor Vehicle Tax	434	426	580
Recreational Vehicle Tax	11	8	17
16/20M Vehicle Tax	27	30	104
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
COVID-19 Grant	0	0	0
Reimbursed Expense	730	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,705**	**5,000**	**1,218**
Resources Available:	**4,360**	**6,384**	**3,174**
Expenditures:			
Culture and Recreation			
Contractual Services	0	0	0
Appropration to Library Board	2,976	4,428	7,486
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,976**	**4,428**	**7,486**
Unencumbered Cash Balance Dec 31	1,384	1,956	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	4,720	5,000	7,486
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,486
		Tax Required	4,312
	Delinquent Comp Rate:	12.0%	517
		Amount of 2024 Ad Valorem Tax	4,829

City of Toronto 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,083	4,829	2,774
Receipts:			
Ad Valorem Tax	2,257	2,749	xxxxxxxxxxxxxxxx
Delinquent Tax	246	375	785
Motor Vehicle Tax	434	426	399
Recreational Vehicle Tax	11	8	12
16/20M Vehicle Tax	27	30	71
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,975**	**3,588**	**1,267**
Resources Available:	10,058	8,417	4,041
Expenditures:			
General Government			
Contractual Services	5,229	5,643	10,582
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,229**	**5,643**	**10,582**
Unencumbered Cash Balance Dec 31	4,829	2,774	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,768	8,860	10,582
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,582
		Tax Required	6,541
	Delinquent Comp Rate:	12.0%	785
		Amount of 2024 Ad Valorem Tax	7,326

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	12.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Toronto 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,793	50,297	57,417
Receipts:			
State of Kansas Gas Tax	5,504	7,120	7,120
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,504**	**7,120**	**7,120**
Resources Available:	**50,297**	**57,417**	**64,537**
Expenditures:			
Highways & Streets			
Contractual Services	0	0	5,000
Commodities	0	0	59,537
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**64,537**
Unencumbered Cash Balance Dec 31	50,297	57,417	0
2023/2024/2025 Budget Authority Amount	53,164	59,083	64,537

Adopted Budget

Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,421	12,247	26,752
Receipts:			
Charges for Services			
Consumer Sales	139,346	145,333	145,333
Bulk Sales	2,635	2,635	2,635
Connect and Reconnect Fees	265	265	265
Residual Transfer from			
G.O. Bond and Interest	0	3,800	0
Interest on Idle Funds	382	585	585
Miscellaneous	55	61	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**142,683**	**152,679**	**148,818**
Resources Available:	**173,104**	**164,926**	**175,570**
Expenditures:			
Transmission and Distribution			
Personal Services	29,255	26,220	27,531
Contractual Services	9,205	8,708	10,000
Commodities	104,875	103,245	103,245
Capital Outlay	0	0	34,795
Debt Service			
Interest	5,521	0	0
Operating Transfers To:			
G.O. Bond and Interest Fund	12,000	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**160,857**	**138,173**	**175,570**
Unencumbered Cash Balance Dec 31	12,247	26,752	0
2023/2024/2025 Budget Authority Amount	155,414	183,315	175,570

See Tab A

City of Toronto 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,435	11,064	19,333
Receipts:			
Charges for Services			
Consumer Sales	53,788	51,902	51,902
Residual Transfer from			
G.O. Bond and Interest	0	1,956	0
Interest on Idle Funds	64	135	135
Miscellaneous	0	362	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,852**	**54,355**	**52,037**
Resources Available:	**68,286**	**65,419**	**71,370**
Expenditures:			
Transmission and Distribution			
Personal Services	28,662	25,630	26,912
Contractual Services	9,898	15,237	15,237
Commodities	4,722	4,649	5,000
Capital Outlay	7,940	570	24,221
Operating Transfers to:			
G.O. Bond and Interest Fund	6,000	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,222**	**46,086**	**71,370**
Unencumbered Cash Balance Dec 31	11,064	19,333	0
2023/2024/2025 Budget Authority Amoun	61,136	70,790	71,370

Adopted Budget

Electric Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	113,401	116,540	115,923
Receipts:			
Charges for Services			
Consumer Sales	224,902	221,842	221,842
Penalties	8,455	8,714	8,714
Connect and Reconnect Fees	170	190	190
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**233,527**	**230,746**	**230,746**
Resources Available:	**346,928**	**347,286**	**346,669**
Expenditures:			
Production			
Contractual Services	138,755	140,940	140,940
Transmission and Distribution			
Personal Services	52,240	49,434	51,906
Contractual Services	7,350	8,713	12,000
Commodities	8,543	8,776	8,776
Capital Outlay	0	0	109,547
Operating Transfers To:			
General Fund	17,500	17,500	17,500
Equipment Reserve Fund	6,000	6,000	6,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**230,388**	**231,363**	**346,669**
Unencumbered Cash Balance Dec 31	116,540	115,923	0
2023/2024/2025 Budget Authority Amoun	344,008	365,412	346,669

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,347	2,361	3,446
Receipts:			
Local Alcohol Liquor Tax	1,014	1,085	1,186
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,014**	**1,085**	**1,186**
Resources Available:	**2,361**	**3,446**	**4,632**
Expenditures:			
Commodities	0	0	4,632
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**4,632**
Unencumbered Cash Balance Dec 31	2,361	3,446	0
2023/2024/2025 Budget Authority Amount	0	3,060	4,632

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

State of Kansas
City
2025

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
City of Toronto
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	157,203	53,207	63.988
G. O. Bond and Interest	10-113	8			
Library	12-1220	8	7,486	4,829	5.807
Special Liability	75-6110	9	10,582	7,326	8.810
Special Highway		10	64,537		
Water Utility		10	175,570		
Sewer Utility		11	71,370		
Electric Utility		11	346,669		
Special Parks		12	4,632		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	838,048	65,362	78.605
Budget Hearing Notice		15			
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only

831,512

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	73.836
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2024

County Clerk

Governing Body

Roll Call Vote

A Roll Call Vote of the City of Toronto, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2024

Resolution No. 91224

Governing Body Member	Yes	No	No Vote
Kimberly Shurley	X		
Rob Bylcy	X		
Barry Gilstrap	X		
Richard Decou	X		
Richard Scheck	X		
	/		
TOTAL			

Certified:

Katie MB - City Clerk

Roll Call Vote

A Roll Call Vote of the City of Toronto, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
TOTAL			

Certified:

_____

Resolution No. 91224

A RESOLUTION OF THE CITY OF TORONTO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Toronto, Kansas, was calculated as 73.836 mills by the Woodson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Toronto, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Toronto, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TORONTO:

The City of Toronto, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.836 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

CITY OF TORONTO
CITY
SEAL
WOODSON CO. KAN.

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as afore said on the 1 day of August, 2024, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Clifford Ralstin Jr.

Printer's Fees $ 57.60

Affidavit, Notary's Fees $ 7.50

Additional Copies $ 0

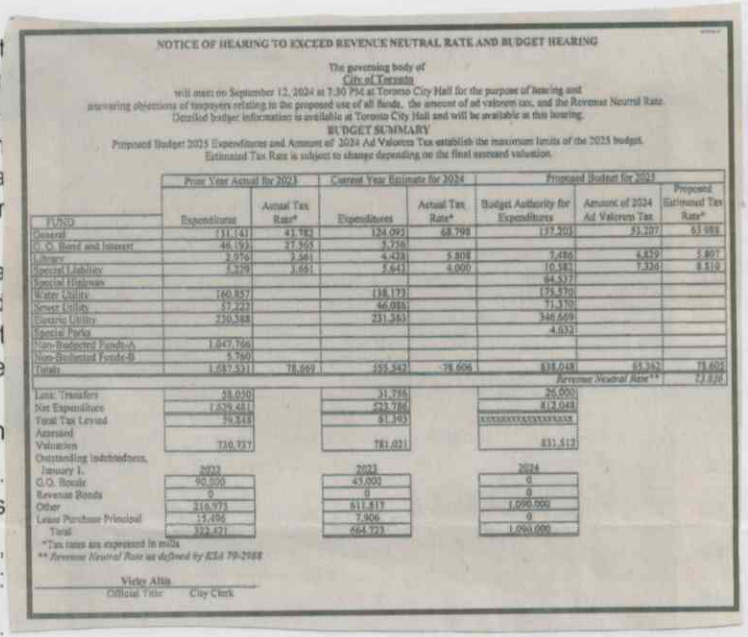
Total Fee $ 65.10

Subscribed and sworn to before me on 1 day of August 2024

(Sign) Caitlin D Ralstin
Notary Public

My appointment expires: 2/14/2027

STATE OF KANSAS NOTARY PUBLIC
CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Toronto
will meet on September 12, 2024 at 7:30 PM at Toronto City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Toronto City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	131,141	43.981	124,093	68.798	137,703	53,207	63.983
G.O. Bond and Interest	46,193	17.565	5,756				
Library	2,976	3.661	4,428	5.808	7,486	4,859	5.807
Special Liability	5,329	3.661	5,643	6.000	10,582	7,336	8.810
Special Highway					64,537		
Water Utility	160,857		(38,173)		135,470		
Sewer Utility	57,222		46,088		71,370		
Electric Utility	230,588		231,363		346,669		
Special Parks					4,632		
Non-Budgeted Funds-A	1,047,766						
Non-Budgeted Funds-B	5,760						
Totals	1,687,531	78.669	555,583	78.606	838,048	65,352	78.600
						Revenue Neutral Rate**	73.826
Less: Transfers	58,030		31,756		26,000		
Net Expenditure	1,629,481		523,786		812,048		
Total Tax Levied	70,848		81,393		xxxxxxxxxxxxxxxxx		
Assessed Valuation	710,737		781,021		831,513		

Outstanding Indebtedness, January 1:	2022	2023	2024
G.O. Bonds	90,000	45,000	0
Revenue Bonds	0	0	0
Other	316,973	611,817	1,090,000
Lease Purchase Principal	15,496	7,906	0
Total	322,471	664,723	1,090,000

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Vicky Allis
Official Title: City Clerk

No.....

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Plaintiff
vs.

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.....

Defendant

Examined and approved:

Date.....

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Judge