CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DIXON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	40,746	37,886	5.026
Road	68-518c	6	92,519	82,853	18.725
Fire Protection	80-1503	7	6,739	6,208	1.403
Library	79-1962	7	15,505	14,387	1.912
Special Machinery		6			
Totals		xxxxxx	155509	141334.69	27.076
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				DIXON TOWNSHIP	4,424,648
Rate Hearing Notice				ARGONIA CITY	3,098,913
Neighborhood Revitalization Rebate				0	
				Nov 1, 2025 Total Assessed Valuation	7,523,561

Township Only Funds Revenue Neutral Rate	27.125
Township/3rd Class City Funds Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Kelly Dillon

Address:

Email:

Attest: , 2025

County Clerk

Governing Body: Blake Homberger, Dan Warner

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DIXON TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.712	1,505	0	69	0	155	0	8	0	28	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.512	5,592		256		577		30		104	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
	Fire Protection	1.315	420		19		43		2		8	
***	Library	1.919	613	0	28	0	63	0	3	0	11	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.458	8,129		373		838		43		151	
	Total - 3rd Class City Levies (***)	6.631		0		0		0		0		0

DIXON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,700	-	-	KSA 80-122
Road	Special Machinery	700	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	3,400	0	0	
	Adjustments*				
	Adjusted Totals	3,400	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

DIXON TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DIXON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	390	1,485	1,095
Receipts:			
Ad Valorem Tax	35,453	36,457	xxxxxxxxxxxxxxx
Delinquent Tax	1,141		
Motor Vehicle Tax	3,608	1,444	1,505
Recreational Vehicle Tax	107	57	69
16/20 M Vehicle Tax	176	138	155
Commercial Vehicle Tax	12	5	8
Watercraft Tax		33	28
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements		464	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,498**	**38,598**	**1,765**
Resources Available:	**40,888**	**40,083**	**2,860**
Expenditures:			
Officers Pay	4,500	600	600
Salaries & Wages	10,776	5,023	5,023
Employee Benefits		918	918
Supplies		2,996	2,996
Equipment	15,137	15,390	15,390
Buildings Maintenance			
Insurance	3,774	2,099	2,099
Publication	143	200	200
Contractual	2,373	400	400
Fuel & Oil		11,362	11,362
			1,758
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,700		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,403**	**38,988**	**40,746**
Unencumbered Cash Balance Dec 31	1,485	1,095	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	39,452	38,988	40,746
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,746
		Tax Required	37,886
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	37,886

CPA Summary

DIXON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	245	55	1
Receipts:			
Ad Valorem Tax	77,781	83,371	xxxxxxxxxxxxxx
Delinquent Tax	1,720		
Motor Vehicle Tax	3,918	5,037	5,592
Recreational Vehicle Tax	235	198	256
16/20M Vehicle Tax	434	480	577
Commercial Vehicle Tax	28	17	30
Watercraft Tax		115	104
Special Highway/Gasoline Tax	3,290	3,116	3,107
Refunds			
Reimbursements			
Interest on Idle Funds		131	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,406**	**92,465**	**9,665**
Resources Available:	**87,651**	**92,520**	**9,666**
Expenditures:			
Officers Pay	250	1,440	1,440
Salaries & Wages		5,913	5,913
Employee Benefits			
Road Maintenance		22,198	22,198
Road Materials	67,445	19,212	19,212
Equipment	13,202	18,270	18,270
Insurance		9,000	9,000
Contractual		13,471	13,471
Fuel & Oil, supplies	6,000	1,519	1,519
		1,496	1,496
Cash Reserve (2026 column)			
Transfer to Special Machinery	700		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,597**	**92,519**	**92,519**
Unencumbered Cash Balance Dec 31	55	1	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	92,519	92,519	92,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,519
		Tax Required	82,853
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	82,853

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	159,317
Transfers from:	
Road Fund	700
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,700
Interest on Idle Funds	
Other	
Resources Available:	**162,717**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**162,717**

CPA Summary

DIXON TOWNSHIP 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	40	77	38
Receipts:			
Ad Valorem Tax	5,938	6,258	xxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	288	381	420
Recreational Vehicle Tax	17	15	19
16/20M Vehicle Tax	38	36	43
Commercial Vehicle Tax	2	1	2
Watercraft Tax		9	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,416**	**6,700**	**492**
Resources Available:	**6,456**	**6,777**	**531**
Expenditures:			
Contract - Dixon Tp FD	6,379	6,739	6,739
Equipment			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,379**	**6,739**	**6,739**
Unencumbered Cash Balance Dec 31	77	38	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	6,739	6,739	6,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,739
		Tax Required	6,208
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,208

Adopted Budget

Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	5	401	400
Receipts:			
Ad Valorem Tax	13,944	14,845	xxxxxxxxxxxxx
Delinquent Tax	450		
Motor Vehicle Tax	1,389	568	613
Recreational Vehicle Tax	41	22	28
16/20M Vehicle Tax	67	54	63
Commercial Vehicle Tax	5	2	3
Watercraft Tax		13	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,896**	**15,504**	**719**
Resources Available:	**15,901**	**15,905**	**1,118**
Expenditures:			
Oper - Library Appropriation	15,500	15,505	15,505
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,500**	**15,505**	**15,505**
Unencumbered Cash Balance Dec 31	401	400	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,505	15,505	15,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,505
		Tax Required	14,387
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	14,387

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY
will meet on July 22, 2025 at 6:30 P.M. at Argonia Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Argonia Fire Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,403	4.808	38,988	4.712	40,746	37,886	5.042
Road	87,597	16.766	92,519	17.512	92,519	82,853	18.763
Fire	6,379	1.267	6,739	1.315	6,739	6,208	1.406
Library	15,500	1.891	15,505	1.919	15,505	14,387	1.914
Special Machinery							
Totals	148,879	24.732	153,751	25.458	155,509	141,335	27.125
					*Funds Supported by Township Only - Revenue Neutral Rate***		*27.125*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	3,400		0		0		
Net Expenditure	145,479		153,751		155,509		
Total Tax Levied	141,302		140,931		xxxxxxxxxxxxx		
Total Assessed Valuation	7,803,364		7,737,062		7,514,867		
Township Assessed Valuation Only					4,415,894		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Phillips
Township Clerk

Kelly Phillips