State of Kansas
Special District

RECEIVED
AUG 17 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	152,500	23,886	0.728
Debt Service	10-113				
Totals		xxxxxxxxx	152,500	23,886	0.728
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

32,814,536

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.729

Assisted by:
BT&Co., P.A.

Address:
4301 SW Huntoon St.
Topeka, KS 66604
Email:
info@btco.cpa

Attest: 8/17, 2022

County Clerk

Governing Body

CPA Summary

Kaw River Drainage District
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,887	280	3	5	63	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,887	280	3	5	63	1

County Treas Motor Vehicle Estimate 280

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01172

RVT Factor 0.00013

16/20M Factor 0.00021

Comm Veh Facto 0.00264

Watercraft Facto 0.00004

2023

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Kaw River Drainage District
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw River Drainage District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	166,365	186,335	130,668
Receipts:			
Ad Valorem Tax	24,491	23,887	xxxxxxxxxxxxxxxx
Delinquent Tax	35	0	
Motor Vehicle Tax	354	371	280
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	1	1	5
Commercial Vehicle Tax .	66	68	63
Watercraft Tax		1	1
LAVTR			0
Sand royalty	2,732	2,500	2,500
Rent	1	1	1
Interest on Idle Funds	815	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**28,499**	**26,933**	**2,953**
Resources Available:	194,864	213,268	133,621
Expenditures:			
District officers	3,600	3,600	3,600
Dike maintenance	1,350	15,000	15,000
Legal and professional	2,965	12,000	12,000
Other	273	12,000	12,000
Election costs	341	40,000	40,000
Cash Forward (2023 column)			69,900
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,529**	**82,600**	**152,500**
Unencumbered Cash Balance Dec 31	186,335	130,668	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	137,150	133,850	152,500
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	157,500
		Tax Required	23,879
	Delinquent Comp Rate:	0.0%	7
		Amount of 2022 Ad Valorem Tax	23,886

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Kaw River Drainage District
Shawnee County
will meet on August 12, 2022 at 6:30 p.m. at 5939 NW 17th St. Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,529	0.921	82,600	0.727	152,500	23,886	0.728
Debt Service							
Totals	8,529	0.921	82,600	0.727	152,500	23,886	0.728
						*Revenue Neutral Rate***	*0.729*
Less: Transfers	0		0		0		
Net Expenditures	8,529		82,600		152,500		
Total Tax Levied	24,479		23,887		xxxxxxxxxxxxxxx		
Assessed Valuation	26,603,637		32,874,253		32,811,015		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike McCall
Board Member

First published in The Topeka Metro News, Monday, August 1, 2022.

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Kaw River Drainage District
Shawnee County
will meet on August 12, 2022 at 6:30 p.m. at 5939 NW 17th St. Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,529	0.921	82,600	0.727	152,500	23,886	0.728
Debt Service							
Totals	8,529	0.921	82,600	0.727	152,500	23,886	0.728
						*Revenue Neutral Rate***	*0.729*
Less: Transfers	0		0		0		
Net Expenditures	8,529		82,600		152,500		
Total Tax Levied	24,479		23,887		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,603,637		32,874,253		32,811,015		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike McCall

8/1