State of Kansas
Special District

# CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
**Andale Library District**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| ~~Allocation MVT, RVT,16/20M Vehicle Ta~~ | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 59,934 | 32,438 | 1,304 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| Capital Outlay | | 6 | 2,500 | | |
| | | 6 | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 62,434 | 32,438 | 1,304 |
| Budget Summary | | 7 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 24,870,692 |
| | | | | | Nov. 1, 2021 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: 11/8/2021

County Clerk

Governing Body

**CPA Summary**

Andale Library District
Sedgwick County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 32,432 | 4,614 | 64 | 70 | 235 | 60 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 32,432 | 4,614 | 64 | 70 | 235 | 60 |

County Treas Motor Vehicle Estimate 4,614

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 60

MVT Factor 0.14227

RVT Factor 0.00198

16/20M Factor 0.00217

Comm Veh Facto 0.00724

Watercraft Facto 0.00185

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,631 | 11,864 | 9,583 |
| Receipts: | | | |
| Ad Valorem Tax | 30,834 | 32,432 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 138 | 100 | 100 |
| Motor Vehicle Tax | 4,786 | 4,368 | 4,614 |
| Recreational Vehicle Tax | 68 | 74 | 64 |
| 16/20M Vehicle Tax | 84 | 85 | 70 |
| Commercial Vehicle Tax | 246 | 228 | 235 |
| Watercraft Tax | 49 | 51 | 60 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | 0 | |
| Books Sold | 0 | 0 | 0 |
| Fines | 61 | 75 | 75 |
| Grant in Aid | 6,869 | 7,170 | 7,170 |
| Levand | 4,500 | 5,000 | 4,500 |
| Fundraising Events | 1,490 | 1,000 | 1,000 |
| Copy Charges | 0 | 25 | 25 |
| Donations | 895 | 0 | 0 |
| Capital Outlay money | 0 | 0 | 0 |
| | | | |
| Technology Grant | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 4 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **50,024** | **50,608** | **17,913** |
| **Resources Available:** | **59,655** | **62,472** | **27,496** |
| Expenditures: | | | |
| | | | |
| Utilities | 4,411 | 5,500 | 6,000 |
| Insurance | 1,513 | 1,550 | 1,550 |
| Capital Improvement-HVAC in 2020 | 4,400 | 4,331 | 5,000 |
| Administrative Expense | 3,820 | 4,140 | 4,009 |
| Payroll | 17,546 | 18,150 | 18,350 |
| Supplies & Education | 1,385 | 1,225 | 1,325 |
| Maintenance/Repairs | 714 | 850 | 850 |
| Books/Magazines/DVD | 6,649 | 7,163 | 10,050 |
| Technology | 1,056 | 2,180 | 5,000 |
| Patron Programs | 4,697 | 5,800 | 5,800 |
| Contract Labor | 1,600 | 2,000 | 2,000 |
| | | | |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **47,791** | **52,889** | **59,934** |
| Unencumbered Cash Balance Dec 31 | 11,864 | 9,583 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 56,449 | 52,889 | 59,934 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 59,934 |
| | | Tax Required | 32,438 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 32,438 |

**CPA Summary**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Capital Outlay** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 13,188 | 13,188 | 10,688 |
| Receipts: | | | |
| Wichita Endowment Fund | | 0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **13,188** | **13,188** | **10,688** |
| Expenditures: | | | |
| Library Renovation | | | |
| Furniture/Technology | | | |
| Capital Outlay | | 2,500 | 2,500 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **2,500** | **2,500** |
| Unencumbered Cash Balance Dec 31 | 13,188 | 10,688 | 8,188 |
| 2020/2021/2022 Budget Authority Amount | 3,000 | 2,500 | 2,500 |

| Adopted Budget **0** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2020/2021/2022 Budget Authority Amount | 0 | 0 | 0 |

| **CPA Summary** |
|---|
| |

State of Kansas
Special District
2022

## NOTICE OF BUDGET HEARING

The governing body of
**Andale Library District**
Sedgwick County
will meet on August 9, 2021 at 7:00 PM at Andale District Library, 328 N. Main St. Andale, KS for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 202 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 47,791 | 1.481 | 52,889 | 1.436 | 59,934 | 32,438 | 1.309 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Capital Outlay | | | 2,500 | | 2,500 | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 47,791 | 1.481 | 55,389 | 1.436 | 62,434 | 32,438 | 1.309 |
| *Revenue Neutral Rate*** | | | | | | | *1.309* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 47,791 | | 55,389 | | 62,434 | | |
| Total Tax Levied | 31,206 | | 32,432 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 21,065,576 | | 22,581,030 | | 24,779,746 | | |

Outstanding Indebtedness,

| Jan 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Vickie Horsch

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 5 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.
Publisher may wrap or break notice between pages.

State of Kan
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Sedgwick County

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### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limit of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimated Tax Rate* |
| General | 47,791 | 1.481 | 52,889 | 1.430 | 59,934 | 35,438 | 1.369 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Capital Outlay | | | 2,500 | | 3,500 | | |
| | | | | | | | |
| Totals | 47,791 | 1.481 | 55,389 | 1.430 | 62,434 | 35,438 | 1.369 |
| Tax Rate Assessed Value** | | | | | | | 1.369 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 47,791 | | 55,389 | | 62,434 | | |
| Total Tax Levied | 34,700 | | 32,432 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 24,065,536 | | 22,581,036 | | 24,729,746 | | |

Outstanding Indebtedness

| Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

* Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Vickie Horsch

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SEP 13 2021
Sedgwick Co Clerk

41120623-019812-01-02-00

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Clarion**
**PO Box 337**
**(620) 869-1280**

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
22 Jul 2021

29 Jul 2021

**Notice ID:** Rclx187IlAE0owdE2jFa
**Publisher ID:** CL-AndaleLibrary-Budget-7-22
**Notice Name:** Andale Library-Budget Hearing

**PUBLICATION FEE:** $214.50

Publisher

**VERIFICATION**

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

29 day of July, A.D. 2021.

Notary Public

**My Commission Expires:** 2-15-2023

41120623-019812-02-02-00