

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	75,921	51,726	7.433
Debt Service	10-113				
Totals	XXXXXXXXXX		75,921	51,726	7.433
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7,160,840
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 7.433

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Tressa Dorne Dickey *Pres. Off. as member*
Jeff Allen - member *Tobit Win - member*
V.P. Paul Hill *Dan Hollar member*
Rachel Pi
Rebecca Aspel sec.

Attest: 10-25, 2023
Michele Mor
County Clerk

Board President Aly Zbe

Governing Body

CPA Summary

Fire District # 7
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,690	2,652	161	192	0	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,690	2,652	161	192	0	20

County Treas Motor Vehicle Estimate 2,652

County Treas Recreational Vehicle Estimate 161

County Treas 16/20M Vehicle Estimate 192

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 20

MVT Factor 0.04762

RVT Factor 0.00289

16/20M Factor 0.00345

Comm Veh Factor 0.00000

Watercraft Factor 0.00036

Fire District # 7
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
			0				0	0	0	0
Revenue Bonds:										
Total Revenue										
							0	0	0	0
Other:										
Total Other										
				0			0	0	0	0
Total										
			0	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024	
							Interest	Principal
None								
Total					0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	63,005	39,680	21,170
Receipts:			
Ad Valorem Tax	51,011	55,690	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		400	
Motor Vehicle Tax		2,690	2,652
Recreational Vehicle Tax		91	161
16/20M Vehicle Tax		252	192
Commercial Vehicle Tax			0
Watercraft Tax		17	20
LAVTR			0
Reimbursement	40		
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,058	59,140	3,025
Resources Available:	114,063	98,820	24,195
Expenditures:			
Salaries & Wages	1,077	2,000	2,000
Employee Benefits (taxes)		150	150
Maintenance	10,989	20,000	35,000
Facilities & Equipment			
Capital Purchases	44,525	30,000	20,271
Insurance	4,943	5,500	6,000
Public Relations	2,329	2,500	2,500
Operating Expenses	10,520	10,000	10,000
Training		7,500	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,383	77,650	75,921
Unencumbered Cash Balance Dec 31	39,680	21,170	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	103,701	114,135	75,921
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,921
Tax Required			51,726
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			51,726

CPA Summary
Radios purchased & a truck 2022
Truck purchase in 2023

NOTICE OF BUDGET HEARING

State of Kansas
 2024 Special District

The governing body of
Fire District # 7
 Osage County

will meet on August 22, 2023 at 7:00 PM at Fire # 7 Building, 214 S 7th, Quinterro for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fire # 7 Building, 214 S 7th, Quinterro and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate
General	74,383	8.002	77,650	8.002	75,921	\$1,726	7.432
Totals	74,383	8.002	77,650	8.002	75,921	\$1,726	7.432
Revenue Neutral Rate**							
Loss Transfer	0		0		0		
Net Expenditures	74,383		77,650		75,921		
Total Tax Levied	90,256		55,690		XXXXXXXXXXXX		
Assessed Valuation	6,279,943		6,279,943		6,959,513		

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by K.S.A. 79-2908

Lalawna Dickey