State of Kansas
Special Dist.

CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	43,242	8,503	0.691
Debt Service	10-113				
Totals		xxxxxxxxx	43,242	8,503	0.691
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,306,494

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.691

Assisted by:

Address:

Email:

William B. Morris President

Peter T. Wempe Secretary

Deb Glenn Treasurer

Attest: Nov. 15, 2023

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

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Wakarusa Haskell Eudora Drainage

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County Clerk's Use Only

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Revenue Neutral Rate 0.691

Assisted by:

Address:

Email:

William B. Morris President

Peter J. Wempe Secretary

Deb Glenn Treasurer

Attest: August 10, 2023

County Clerk

Governing Body

CPA Summary

Wakarusa Haskell Eudora Drainage
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,503	776	5	4	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,503	776	5	4	0	3

County Treas Motor Vehicle Estimate 776

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09126

RVT Factor 0.00059

16/20M Factor 0.00047

Comm Veh Factor 0.00000

Watercraft Factor 0.00035

2024

Wakarusa Haskell Eudora Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wakarusa Haskell Eudora Drainage
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,263	47,282	33,951
Receipts:			
Ad Valorem Tax	8,356	8,503	xxxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	1,080	905	776
Recreational Vehicle Tax	8	4	5
16/20M Vehicle Tax	5	5	4
Commercial Vehicle Tax	13	0	0
Watercraft Tax	2	2	3
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,498**	**9,419**	**788**
Resources Available:	**67,761**	**56,701**	**34,739**
Expenditures:			
Officers Pay	2,550	2,550	2,550
Publication	179	200	200
Operations	17,750	20,000	40,492
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**20,479**	**22,750**	**43,242**
Unencumbered Cash Balance Dec 31	47,282	33,951	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	57,281	64,303	43,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,242
		Tax Required	8,503
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,503

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Haskell Eudora Drainage
Douglas County
will meet on August 10, 2023 at 7:00 pm at 1168 N 1167 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Dg Co Courthouse 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,479	0.876	22,750	0.738	43,242	8,503	0.691
Debt Service							
Totals	20,479	0.876	22,750	0.738	43,242	8,503	0.691
						*Revenue Neutral Rate***	*0.691*
Less: Transfers	0		0		0		
Net Expenditures	20,479		22,750		43,242		
Total Tax Levied	8,503		8,503		xxxxxxxxxxxxxxx		
Assessed Valuation	9,702,692		11,518,206		12,304,838		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dwight Purvis

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/28/2023 with publications being made on the following dates:
07/28/2023

Subscribed and sworn to before me this 28th day of July 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $279.40

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

(Published in the Lawrence Daily Journal-World on the 28th of July, 2023)

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Dwight Purvis
Treasurer