CERTIFICATE

2026

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Belpre Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		29,960	5,000	0.738 *
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	231,795	117,729	19.667
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	50,214	18,000	3.007
Cemetery	79-1962	7	37,711	7,300	1.078 *
Non-Budgeted Funds		8			
Special Machinery		6		9	
Totals		xxxxxx	349680	148028	24.490
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Belpre Township	5,986,044
Belpre	786,048
0	
Nov 1, 2025 Total Assessed Valuation	6,772,092 *

Township Only Funds Revenue Neutral Rate	22.674
Township/3rd Class City Funds Revenue Neutral Rate	1.816
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Nov. 1 2025
Minad. Schuett
County Clerk

Governing Body
Simon
Hamilton Brock

EDWARDS COUNTY, KANSAS SEAL COUNTY CLERK

Special Road Election held
First levy in

Mills for years

CPA Summary

Belpre Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.734	171	0	5	0	21	0	3	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	19.325	4,496		134		550		71		17	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.954	687		20		84		11		3	
***	Cemetery	1.072	249	0	7	0	31	0	4	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.085	5,603		167		686		89		21	
	Total - 3rd Class City Levies (***)	1.806		0		0		0		0		0

Belpre Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Belpre Township
Edwards County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Grader	1/4/21	60	2.80	111,355	23,190	24,176	24,179
				Total	**23,190**	**24,176**	**24,179**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belpre Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	26,801	29,699	24,760
Receipts:			
Ad Valorem Tax	4,452	5,000	xxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	130	182	171
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	17	21	21
Commercial Vehicle Tax	2	3	3
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Belpre Distribution	568	XXXXXX	XXXXX
Insurance Refund	2,189		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	38		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,460**	**5,211**	**200**
Resources Available:	**34,261**	**34,910**	**24,960**
Expenditures:			
Employee Benefits (unemployment tax)			
Postage & Delivery	100	300	300
Service Charge	137	750	750
Utilities	3,735	6,000	6,000
Budget & Publications	318	500	500
Supplies	272	600	600
Repairs/Fuel		2,000	21,810
Mobile Radio Service			
Capital Outlay			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,562**	**10,150**	**29,960**
Unencumbered Cash Balance Dec 31	29,699	24,760	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	27,616	10,150	29,960
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,960
		Tax Required	5,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,000

CPA Summary

Belpre Township 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	165,380	170,064	105,735
Receipts:			
Ad Valorem Tax	116,503	117,739	xxxxxxxxxxxxx
Delinquent Tax	1,431		
Motor Vehicle Tax	3,410	4,770	4,496
Recreational Vehicle Tax	116	111	134
16/20M Vehicle Tax	461	543	550
Commercial Vehicle Tax	56	67	71
Watercraft Tax		17	17
Special Highway/Gasoline Tax	2,727	2,654	2,663
Cash Adjustment (annual report)	2,449		
Refund			
Interest on Idle Funds	2,816	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,969**	**126,301**	**8,331**
Resources Available:	**295,349**	**296,365**	**114,066**
Expenditures:			
Officers Pay	6,400	3,200	3,200
Salaries & Wages	43,028	46,000	70,000
Employee Benefits	7,816	8,500	20,000
Contract Labor	190	2,000	2,000
Road Maintenance	4,986	20,000	20,000
Road Materials	7,050	20,000	20,000
Equipment & Repairs	189	22,000	22,000
Lease Purchase-Grader		24,180	24,180
Postage		200	200
Fuel & Oil	7,540	20,000	25,665
Chemicals	1,273	2,000	2,000
Supplies	230	500	500
Insurance	11,260	17,000	17,000
Mileage	288	500	500
Professional Fees (TACS)	3,225	4,500	4,500
Bank Service Charges	10	50	50
Transfer to Special Machinery	31,800		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**125,285**	**190,630**	**231,795**
Unencumbered Cash Balance Dec 31	170,064	105,735	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	214,965	231,485	231,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,795
		Tax Required	117,729
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	117,729

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	77,923
Transfers from:	
Road Fund	31,800
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfer from Fire	4,700
Interest on Idle Funds	2,230
Cash Asjustment (annual report	-8,652
Resources Available:	**108,001**
Total Expenditures	43,776
Unencumbered Cash Balance, Dec 31	**64,225**

CPA Summary

Belpre Township 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	38,200	38,267	31,409
Receipts:			
Ad Valorem Tax	17,808	18,000	xxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	521	729	687
Recreational Vehicle Tax	18	17	20
16/20M Vehicle Tax	71	83	84
Commercial Vehicle Tax	8	10	11
Watercraft Tax		3	3
Edwards Cemetery			
Donations	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,140**	**18,842**	**805**
Resources Available:	**57,340**	**57,109**	**32,214**
Expenditures:			
Salaries &Wages			
Clothing		750	750
Repairs	1,880	10,000	10,000
Training		200	200
Insurance	6,345	7,000	7,000
Contract Labor	3,150	6,000	6,000
Equipment	2,949		24,514
Mobile Radio Service		1,750	1,750
Capital Outlay			
Transfer to Special Machinery	4,700		
Miscellaneous	49		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,073**	**25,700**	**50,214**
Unencumbered Cash Balance Dec 31	38,267	31,409	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	34,425	49,963	50,214
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,214
		Tax Required	18,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	18,000

Adopted Budget

Cemetery	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	26,581	30,952	30,119
Receipts:			
Ad Valorem Tax	6,498	7,300	xxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	189	266	249
Recreational Vehicle Tax	7	6	7
16/20M Vehicle Tax	26	30	31
Commercial Vehicle Tax	3	4	4
Watercraft Tax		1	1
City of Belpre -Taxes	828	XXXX	XXXX
Sale of Lots			
Opening & Closings	125	60	
Donations			
Transfer from Cemetery Improvement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,756**	**7,667**	**292**
Resources Available:	**34,337**	**38,619**	**30,411**
Expenditures:			
Contract Labor	2,100	6,000	6,000
Supplies & Repairs	366	1,000	1,000
Equipment			29,211
Materials (Fence)			
Opening Graves	750	1,500	1,500
Capital Outlay			
Miscellaneous	169		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,385**	**8,500**	**37,711**
Unencumbered Cash Balance Dec 31	30,952	30,119	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	14,254	27,488	37,711
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,711
		Tax Required	7,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,300

CPA Summary

Belpre Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvemen		**Fire RG Donations**		**FEMA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,305	Cash Balance Jan 1	1,900	Cash Balance Jan 1	4,939	Cash Balance Jan 1		Cash Balance Jan 1		8,144
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Prior Donations								
		Donations								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,305	Resources Available:	1,900	Resources Available:	4,939	Resources Available:	0	Resources Available:	0	8,144
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Fuel						
				Materials	4,939					
				Parts						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,939	Total Expenditures	0	Total Expenditures	0	4,939
Cash Balance Dec 31	1,305	Cash Balance Dec 31	1,900	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,205 **
										3,205 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 5, 2025 at 7: 00 PM at Belpre Township Shop, 510 Wheeler St, Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,562	0.694	10,150	0.734	29,960	5,000	0.738
Road	125,285	18.161	190,630	19.325	231,795	117,729	19.667
Fire Protection	19,073	2.776	25,700	2.954	50,214	18,000	3.007
Cemetery	3,385	1.013	8,500	1.072	37,711	7,300	1.078
Reserves	4,939						
Special Machinery	43,776						
Totals	201,020	22.644	234,980	24.085	349,680	148,028	24.490
					*Funds Supported by Township Only - Revenue Neutral Rate***		*22.674*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.816*
Less: Transfers	0		0		0		
Net Expenditure	201,020		234,980		349,680		
Total Tax Levied	148,049		148,039		xxxxxxxxxxxxx		
Total Assessed Valuation	7,205,863		6,811,870		6,772,242		
Township Assessed Valuation Only					5,986,194		

Outstanding Indebtedness, Jan 1

	2023	2024	2025
Other	0	0	0
Lease Purchase Principal	89,084	46,379	23,190
Total	89,084	46,379	23,190

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Seth Filbert
Trustee

NOTICE OF BUDGET HEARING

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Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,562	0.694	10,150	0.734	29,960	5,000	0.738
Road	125,285	18.161	190,630	19.325	231,795	117,729	19.667
Fire Protection	19,073	2.776	25,700	2.954	50,214	18,000	3.007
Cemetery	3,385	1.013	8,500	1.072	37,711	7,300	1.078
Reserves	4,939						
Special Machinery	43,776						
Totals	201,020	22.644	234,980	24.085	349,680	148,028	24.490
					*Funds Supported by Township Only - Revenue Neutral Rate***		*22.674*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.816*
Less: Transfers	0		0		0		
Net Expenditure	201,020		234,980		349,680		
Total Tax Levied	148,049		148,039		xxxxxxxxxxxxx		
Total Assessed Valuation	7,205,863		6,811,870		6,772,242		
Township Assessed Valuation Only					5,986,194		

Outstanding Indebtedness, Jan 1	2023	2024	2025
Other	0	0	0
Lease Purchase Principal	89,084	46,379	23,190
Total	89,084	46,379	23,190

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Seth Filbert
Trustee

July 7, 2025
Please publish one time in the 07-10-25 issue. Please send the billing to either the county, city, township or cemetery.
Thanks - Edwards Co Clerk's Office

Legals

(First published in the Edwards County Sentinel on July 10, 2025)

NOTICE OF BUDGET HEARING

The governing body of
Belpre Township
Edwards County

will meet on August 5, 2025 at 7:00 PM in the Belpre Township Shop, 140 Wrenches St. Belpre, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,362	9.995	10,150	8.114	10,000	8,000	6.774
Road	139,284	68.161	150,000	60.000	215,000	141,000	47.903
Fire Protection	19,093	2.776	23,000	2.000	23,000	18,000	3.907
Cemetery	3,346	1.915	3,500	1.271	13,000	4,000	1.358
Reserves	4,000						
Special Machinery	63,776						
Totals	233,861	82,848	186,650	71,385	261,000	171,000	58.042
Prior Year CD Valuation					Prior Year Motor Vehicle		6,000
New Improvements							0
Prior Year Delinquent Tax							1,000
Total Tax Levied	261,861		186,650		261,000		
Total Tax Levied	188,848		186,650				
Total Assessed Valuation	2,707,863		2,317,240		2,772,741		
Township Assessed Valuation Only					2,965,741		

Outstanding Indebtedness

	2023	2024	2025
Jan 1	0	0	0
Other	0	0	0
Loans Principal Payments	87,084	46,319	44,000
Total	87,084	46,319	44,000

*Tax rates are expressed as mills

**Revenue Neutral Rate as defined by KSA 79-2988

Ann Filbert
Trustee