RNR 43.861

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
ELWOOD TOWNSHIP
BARBER COUNTY
will meet on August 8, 2022 at 7:00 p.m. at Elwood Fire Station, Hardtner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardtner City and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
T General	56,989	8.450	72,158	8.631	87,460	60,975	7.160
							32.987
TW Road	254,965	36.511	355,730	37.244	355,730	256,480	~~32.731~~
Fire Protection	41,181	7.721	63,221	7.876	63,221	31,106	~~3.970~~
Fire Equipment	52,470						
Special Machinery	196,308						
Totals	601,913	52.682	491,109	53.751	506,411	348,561	43.861
*Funds Supported by Township Only - Revenue Neutral Rate***							*36.701*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*7.160*
Less: Transfers	86,246		0		0		
Net Expenditure	515,667		491,109		506,411		
Total Tax Levied	348,522		348,536		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,924,999		7,754,089		8,516,117		
Township Assessed Valuation Only					7,836,018		

7,160
32,700
4,000
43.861

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Watts
Township Treasurer

Page No.

TW 7,775,108
680,099
T
8,455,207

RNR-23

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ELWOOD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RNR 43.261

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
				60,975	
Fund	K.S.A.				
General	79-1962	3	90,104	66,263	7.781
				266,480	
Road	68-518c	4	356,972	258,964	33.048
Fire Protection	80-1503	5	63,221	31,106	3.970
Fire Equipment		6			
Special Machinery		4			
Totals		xxxxxx	510297	356,333	44.799
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				ELWOOD TOWNSHIP	
Rate Hearing Notice				HARDTNER CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

T 7,160
TW 32,700
4.001
TW 43.261

Township Only Funds Revenue Neutral Rate	36.701
Township/3rd Class City Funds Revenue Neutral Rate	7.781

Assisted by:

Address:

Email:

Attest: 7-11 ,2022

Debbie Wesely
County Clerk

Governing Body
Ben Chudy
Brian Watts
Mike Donovan

Special Road Election held for Mills for years.
First levy in .

CPA Summary

ELWOOD TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	30,727	36,016	23,048
Receipts:			
Ad Valorem Tax	59,280	60,968	xxxxxxxxxxxxxxx
Delinquent Tax	463		
Motor Vehicle Tax	1,394	579	745
Recreational Vehicle Tax	52	8	22
16/20 M Vehicle Tax	224	278	26
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds	865		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,278**	**61,834**	**793**
Resources Available:	**93,005**	**97,850**	**23,841**
Expenditures:			
Officers Pay	105	600	600
Salaries & Wages	6,444	6,439	6,439
Employee Benefits			
Supplies	225	9,089	9,089
Equipment		7,990	7,990
Buildings Maintenance	21,874	6,596	6,596
Insurance	28,100	17,055	17,055
Publication	241	132	132
Contractual		26,901	26,901
Fuel & Oil			15,302
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,989**	**74,802**	**90,104**
Unencumbered Cash Balance Dec 31	36,016	23,048	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	79,864	74,802	90,104
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,104
		Tax Required	66,263
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	66,263

CPA Summary

ELWOOD TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	221,425	206,260	92,300
Receipts:			
Ad Valorem Tax	232,380	237,373	xxxxxxxxxxxxxx
Delinquent Tax	1,415		
Motor Vehicle Tax	2,754	2,502	3,214
Recreational Vehicle Tax	81	33	97
16/20M Vehicle Tax	1,300	1,201	112
Commercial Vehicle Tax			0
Watercraft Tax			1
Special Highway/Gasoline Tax	1,870	1,903	2,284
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**239,800**	**243,012**	**5,708**
Resources Available:	**461,225**	**449,272**	**98,008**
Expenditures:			
Officers Pay	1,485	1,440	1,440
Salaries & Wages	37,157	46,000	46,000
Employee Benefits	22,091	11,933	11,933
Road Maintenance	1,500	78,383	78,383
Road Materials	43,817	78,072	78,072
Equipment	17,353	70,102	70,102
Insurance	30,667	50,878	50,878
Contractual			
Fuel & Oil, supplies	14,649	20,164	20,164
Cash Forward (2023 column)			
Transfer to Special Machinery	86,246		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**254,965**	**356,972**	**356,972**
Unencumbered Cash Balance Dec 31	206,260	92,300	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	344,987	364,012	356,972
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,972
		Tax Required	258,964
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	258,964

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	409,292
Transfers from:	
Road Fund	86,246
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	566
Other	7,824
Resources Available:	**503,928**
Total Expenditures	196,308
Unencumbered Cash Balance, Dec 31	**307,620**

CPA Summary

ELWOOD TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	34,969	43,627	31,391
Receipts:			
Ad Valorem Tax	49,142	50,195	xxxxxxxxxxxx
Delinquent Tax	255		
Motor Vehicle Tax	342	529	680
Recreational Vehicle Tax	11	7	21
16/20M Vehicle Tax	89	254	24
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,839	50,985	724
Resources Available:	84,808	94,612	32,115
Expenditures:			
Operations	23,406	79,164	79,164
Transfef to Equipment Fund	14,431	-14,669	-14,669
Vol Firemen	2,358	-1,171	-1,171
Insurance	986	-94	-94
		-9	-9
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,181	63,221	63,221
Unencumbered Cash Balance Dec 31	43,627	31,391	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,727	79,164	63,221
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,221
		Tax Required	31,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	31,106

CPA Summary

ELWOOD TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	82,569	44,530	44,530
Receipts:			
Transfer from Fire Fund	14,431		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,431	0	0
Resources Available:	97,000	44,530	44,530
Expenditures:			
Equipment - Purple Wave Inc.	49,530		
Beaver Valley Logistics	2,940		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,470	0	0
Unencumbered Cash Balance Dec 31	44,530	44,530	44,530
2021/2022/2023 Budget Authority Amount:	52,470	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,989	8.450	74,802	8.631	90,104	66,263	7.781
Road	254,965	36.511	356,972	37.244	356,972	258,964	33.048
Fire Protection	41,181	7.721	63,221	7.876	63,221	31,106	3.653
Fire Equipment	52,470						
Special Machinery	196,308						
Totals	601,913	52.682	494,995	53.751	510,297	356,333	44.482
					*Funds Supported by Township Only - Revenue Neutral Rate***		*36.701*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*7.781*
Less: Transfers	0		0		0		
Net Expenditure	601,913		494,995		510,297		
Total Tax Levied	348,522		348,536		xxxxxxxxxxxxx		
Total Assessed Valuation	7,924,999		7,754,089		8,516,117		
Township Assessed Valuation Only					7,836,018		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Watts
Township Treasurer

Brian Watts Page No. 7

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 25, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 26 day of July, 2022.

Ronda Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 25, 2022

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Watts
Township Treasurer

Page No. 7