2026

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned, officers of

City of Holyrood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of Amount of 2025 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	370,650	175,996	80.081
Special Highway		8	11,270		
Electric Utility		8	590,773		
Water Utility		9	151,738		
Sewer		9	143,920		
Trash		10	66,522		
Medical Building		10	54,649		
Non-Budgeted Funds		11			
Non-Budgeted Funds		12			
Totals for City		xxxxxxx	1,389,522	175,996	80.081
Recreation	12-1927	7	15,000	7,090	→ 3.226
Totals Includes Recreation		xxxxxxx	1,404,522	183,086	
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		14			
Neighborhood Revitalization		15			

County Clerk's Use Only
2,197,732
Nov 1, 2025 Total Assessed Valuation

City Revenue Neutral Rate	76.500
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
ADAMS BROWN, LLC

Address:
PO DRAWER J
GREAT BEND, KS 67530

Email:
dhollingshead@adamsbrowncpa.com

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Attested: September 3 2025

Shelly D. Upstot
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	168,102	26,811	751	452	281	388
Recreation	5,642	900	25	15	9	13
TOTAL	173,744	27,711	776	467	290	401

County Treas Motor Vehicle Estimate 27,711

County Treas Recreational Vehicle Estimate 776

County Treas 16/20M Vehicle Estimate 467

County Treas Commercial Vehicle Tax Estimate 290

County Treas Watercraft Tax Estimate 401

Motor Vehicle Factor 0.15949

Recreational Vehicle Factor 0.00447

16/20 Vehicle Factor 0.00269

Commercial Vehicle Factor 0.00167

Watercraft Factor 0.00231

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Fund	General Fund	10,000	10,000	10,000	K.S.A. 12-825d
Sewer Fund	Sewer Reserve Fund	5,640	5,640	5,640	K.S.A. 12-631o
Sewer Fund	Equipment Reserve Fund	5,000	5,000	5,000	K.S.A. 12-1, 117
Electric Utility Fund	General Fund	30,000	35,000	35,000	K.S.A. 12-825d
Electric Utility Fund	Equipment Reserve Fund	2,500	-	-	K.S.A. 12-1, 117
Electric Utility Fund	Electric Reserve Fund	-	2,500	2,500	K.S.A. 12-825d
Trash Fund	General Fund	2,000	-	-	K.S.A. 12-825d
General Fund	Capital Improvement Fund	-	5,000	5,000	K.S.A. 12-1, 118
General Fund	Equipment Reserve Fund	-	5,000	5,000	K.S.A. 12-1, 117
Water Utility Fund	General Fund	-	10,000	10,000	K.S.A. 12-825d
Water Utility Fund	Equipment Reserve Fund	-	5,000	5,000	K.S.A. 12-1, 117
Medical Building Fund	Equipment Reserve Fund	-	5,000	5,000	K.S.A. 12-1, 117
	Totals	55,140	88,140	88,140	
	Adjustments*				
	Adjusted Totals	55,140	88,140	88,140	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None noted											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None noted											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	10/23/2019	9/1/2040	2.33	397,236	323,649	3/1	3/1	3,366	8,404	3,190	8,601
						9/1	9/1	3,279	8,501	3,101	8,701
Kansas Public Water											
Supply - Revolving Loan											
Fund - Water	9/7/2021	2/1/2026	3.58	262,259	26,740	2/1	2/1	432	8,756	147	9,072
						8/1	8/1	290	8,912		
Total Other					**350,389**			**7,367**	**34,573**	**6,438**	**26,374**
Total Indebtedness					**350,389**			**7,367**	**34,573**	**6,438**	**26,374**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None noted							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,008	95,231	57,967
Receipts:			
Ad Valorem Tax	161,020	168,102	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,916	7,300	6,500
Motor Vehicle Tax	23,457	23,414	26,811
Recreational Vehicle Tax	627	811	751
16/20M Vehicle Tax	0	247	452
Commercial Vehicle Tax	273	245	281
Watercraft Tax	0	352	388
Gross Earning (Intangible) Tax	0	0	0
Local Sales Tax	22,431	24,000	24,000
Fines	7,249	4,000	4,000
Rent	0	50	50
Beer Licenses	225	200	200
Gas and Cable Franchise	3,951	4,500	4,500
Dog Tags	198	500	500
Van Reimbursements	2,911	3,000	3,000
Sale of Assets	0	2,500	2,500
Reimbursed Expenses	823	500	500
Fire Station Rent	0	100	100
Tranfers In - Trash	2,000	0	0
Transfers In - Sewer	10,000	10,000	10,000
Transfers In - Water Utility	0	10,000	10,000
Tranfers In - Electric	30,000	35,000	35,000
State Grant	5,279	6,118	9,722
Interest on Idle Funds	3,737	2,000	2,000
Neighborhood Revitalization Rebate	0	-178	-244
Miscellaneous	4,493	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**287,590**	**302,761**	**141,011**
Resources Available:	**379,598**	**397,992**	**198,978**
Expenditures:			
General Administration			
Salaries	64,276	78,000	95,000
Employee Benefits			
KPERS	16,809	19,000	22,000
Social Security	12,659	15,000	15,000
Medicare	2,961	3,500	3,500
Unemployment	143	300	300
Health Insurance	37,196	43,000	48,000
Commodities			
Supplies	10,955	10,000	10,000
Fuel	4,840	5,500	5,500
Contractual			
Insurance	8,834	10,000	10,500
Utilities	6,080	8,000	9,000
Accounting	12,510	12,875	13,000
Legal and Publishing	2,785	3,500	3,500
Repairs	7,273	8,000	8,000
Fire	20,640	21,000	21,000
Police	12,647	15,000	15,000
Street and Alley	23,268	35,500	35,500
Van	8,029	9,000	13,000
Animal	0	500	500
Municipal Court	4,775	4,000	4,000
Capital Outlay	7,751	7,750	7,750
Law Enforcement	187	500	500
Economic Development	3,600	3,600	3,600
Noxious Weeds	3,495	4,000	4,000
Strategic Planning	500	4,500	4,500
Transfer to Capital Improvement Fund	0	5,000	5,000
Transfer to Equipment Reserve Fund	0	5,000	5,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	12,154	8,000	8,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**284,367**	**340,025**	**370,650**
Unencumbered Cash Balance Dec 31	95,231	57,967	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	333,025	366,025	370,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,650
		Tax Required	171,672
	Delinquent Comp Rate:	2.5%	4,324
		Amount of 2025 Ad Valorem Tax	**175,996**

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,896	7,555	4,582
Receipts:			
Ad Valorem Tax	5,440	5,642	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	328	150	150
Motor Vehicle Tax	914	786	900
Recreational Vehicle Tax	24	27	25
16/20M Vehicle Tax	0	8	15
Commercial Vehicle Tax	11	8	9
Watercraft Tax	0	12	13
Budget Credit - Grant	-10,000	0	0
Other Grant	10,000	0	0
Recreation Dues	3,185	2,400	2,400
Neighborhood Revitalization Rebate	0	-6	-10
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,902**	**9,027**	**3,502**
Resources Available:	**19,798**	**16,582**	**8,084**
Expenditures:			
Utilities	1,397	1,750	1,750
Supplies	1,206	1,250	2,250
Contractual Services	16,713	2,000	2,000
Capital Outlay	0	4,500	6,500
Recreational Dues - Claflin Rec Center	2,177	2,500	2,500
Budget Credit - Grant	-10,000	0	0
Miscellaneous	750	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,243**	**12,000**	**15,000**
Unencumbered Cash Balance Dec 31	7,555	4,582	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	14,950	15,244	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	6,916
	Delinquent Comp Rate:	2.5%	174
		Amount of 2025 Ad Valorem Tax	7,090

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	73	73	0
Receipts:			
State of Kansas Gas Tax	10,533	11,270	11,270
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,533**	**11,270**	**11,270**
Resources Available:	**10,606**	**11,343**	**11,270**
Expenditures:			
Street Repair and Maint	10,533	11,343	11,270
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,533**	**11,343**	**11,270**
Unencumbered Cash Balance Dec 31	73	0	0
2024/2025/2026 Budget Authority Amount:	12,661	11,343	11,270

Adopted Budget **Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	109,505	174,668	155,773
Receipts:			
Sales to Customers	452,674	400,000	425,000
Penalties	6,471	6,000	6,000
Reimbursed Expenses	357	500	500
Connection Fees	2,505	2,000	2,000
Miscellaneous	3,148	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**465,155**	**410,000**	**435,000**
Resources Available:	**574,660**	**584,668**	**590,773**
Expenditures:			
Salaries	56,197	58,350	60,500
Utilities	3,653	7,000	7,000
Supplies	7,761	13,000	13,000
Fuel	1,862	3,000	3,000
Power	270,277	275,000	280,000
Sales Tax	8,997	10,000	10,000
Insurance	6,847	7,000	7,000
Capital Outlay	0	7,500	7,500
Bad Debt	219	100	100
Testing	0	445	445
Transfers Out - General Fund	30,000	35,000	35,000
Transfers Out - Electric Reserve Fund	0	2,500	2,500
Transfers Out - Equipment Reserve Fund	2,500	0	0
Cash Reserve (2026 column)	0	0	154,728
Miscellaneous	11,679	10,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**399,992**	**428,895**	**590,773**
Unencumbered Cash Balance Dec 31	174,668	155,773	0
2024/2025/2026 Budget Authority Amount:	417,195	502,310	590,773

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	34,598	49,056	36,138
Receipts:			
Sales to Customers	106,772	110,000	113,000
Late Penalities	1,597	1,500	1,500
Connection Fees	795	500	1,000
Reimbursed Expenses	217	100	100
Federal Aid	15,515	0	0
Miscellaneous	40	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,936**	**112,100**	**115,600**
Resources Available:	**159,534**	**161,156**	**151,738**
Expenditures:			
Salaries	37,225	40,000	42,000
Utilities	9,234	10,500	12,000
Supplies	9,531	8,500	8,500
Fuel	55	50	50
Professional Services	15,515	0	0
Sales Tax	638	1,500	1,500
Bad Debt	51	0	0
Maintenance	43	10,000	20,000
Insurance	7,205	7,500	7,500
Testing	2,953	3,500	3,500
Revolving Loan Principal	17,052	17,668	9,072
Revolving Loan Interest	1,278	722	147
Revolving Loan Fee	138	78	16
Capital Outlay	9,415	10,000	12,000
Transfers Out - Equipment Reserve Fund	0	5,000	5,000
Transfers Out - General Fund	0	10,000	10,000
Cash Reserve (2026 column)	0	0	20,453
Miscellaneous	145	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**110,478**	**125,018**	**151,738**
Unencumbered Cash Balance Dec 31	49,056	36,138	0
2024/2025/2026 Budget Authority Amount:	126,910	138,280	151,738

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	78,253	83,709	62,820
Receipts:			
Sales to Customers	79,312	80,000	80,500
Reimbursed Expenses	155	0	0
Miscellaneous	0	600	600
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,467**	**80,600**	**81,100**
Resources Available:	**157,720**	**164,309**	**143,920**
Expenditures:			
Salaries	11,890	13,000	14,000
Insurance	3,820	4,000	4,000
Utilities	8,108	10,000	10,000
Supplies	0	1,000	250
Bad Debt	5	0	0
Maintenance	0	3,500	6,500
KDHE Loan Principal	16,518	16,905	17,301
KDHE Loan Interest	840	6,645	6,291
KDHE Loan Fee	6,990	799	756
Testing	0	2,500	5,000
Contractual	0	7,000	15,000
Capital Outlay	3,850	15,000	25,000
Transfers Out - Sewer Reserve Fund	5,640	5,640	5,640
Transfers Out - General Fund	10,000	10,000	10,000
Transfers Out - Equipment Reserve Fund	5,000	5,000	5,000
Cash Reserve (2026 column)	0	0	18,682
Miscellaneous	1,350	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,011**	**101,489**	**143,920**
Unencumbered Cash Balance Dec 31	83,709	62,820	0
2024/2025/2026 Budget Authority Amount:	140,385	140,165	143,920

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	5,745	6,722	4,522
Receipts:			
Sales to Customers	57,377	60,000	62,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,377**	**60,000**	**62,000**
Resources Available:	**63,122**	**66,722**	**66,522**
Expenditures:			
Salaries	7,030	7,200	7,500
Collections	47,322	55,000	58,000
Transfers Out - General Fund	2,000	0	0
Cash Reserve (2026 column)	0	0	1,022
Miscellaneous	48	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,400**	**62,200**	**66,522**
Unencumbered Cash Balance Dec 31	6,722	4,522	0
2024/2025/2026 Budget Authority Amount:	64,826	66,845	66,522

Adopted Budget **Medical Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	66,819	69,449	50,449
Receipts:			
Rent	4,200	4,200	4,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,200**	**4,200**	**4,200**
Resources Available:	**71,019**	**73,649**	**54,649**
Expenditures:			
Maintenance	0	5,000	5,000
Salaries	1,500	3,000	3,000
Employee Benefits	0	100	100
Contractual Services	0	100	100
Commodities	0	0	0
Capital Outlay	0	10,000	25,000
Transfers Out - Equipment Reserve	0	5,000	5,000
Cash Reserve (2026 column)	0	0	16,449
Miscellaneous	70	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,570**	**23,200**	**54,649**
Unencumbered Cash Balance Dec 31	69,449	50,449	0
2024/2025/2026 Budget Authority Amount:	59,389	52,019	54,649

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Sewer Reserve**		**Electric Reserve**		**Equipment Reserve**		**Park Refurbish**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	56,005	Cash Balance Ja	72,908	Cash Balance Ja	23,422	Cash Balance Jan 1	77,435	Cash Balance Ja	5,961	235,731
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	5,640			Sale of Assets	7,700	Donations	1,251	
						Transfers In	7,500			
Total Receipts	0	Total Receipts	5,640	Total Receipts	0	Total Receipts	15,200	Total Receipts	1,251	22,091
Resources Availa	56,005	Resources Availa	78,548	Resources Availa	23,422	Resources Available:	92,635	Resources Availa	7,212	257,822
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Capital Outlay	46,000	Capital Outlay	3,254	
						Contractual Services	2,197			
Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	Total Expenditures	48,197	Total Expenditure	3,254	51,451
Cash Balance De	56,005	Cash Balance De	78,548	Cash Balance De	23,422	Cash Balance Dec 31	44,438	Cash Balance De	3,958	206,371 **
										206,371 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Holyrood Lake		**CDBG**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	3,744	Cash Balance Ja	0	Cash Balance Ja	0	Cash Balance Jan 1		Cash Balance Jan 1		3,744
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	6,238	Federal Funds	75,160							
		Miscellaneous	40,450							
Total Receipts	6,238	Total Receipts	115,610	Total Receipts	0	Total Receipts	0	Total Receipts	0	121,848
Resources Availa	9,982	Resources Availa	115,610	Resources Availa	0	Resources Availabl	0	Resources Availa	0	125,592
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,789	Contractual	88,820							
Total Expenditure	5,789	Total Expenditure	88,820	Total Expenditure	0	Total Expenditures	0	Total Expenditure	0	94,609
Cash Balance De	4,193	Cash Balance De	26,790	Cash Balance De	0	Cash Balance Dec	0	Cash Balance De	0	30,983 **
										30,983 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Holyrood
will meet on September 2, 2025 at 6:00 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	284,367	80.625	340,025	80.005	370,650	175,996	80.092
Special Highway	10,533		11,343		11,270		
Electric Utility	399,992		428,895		590,773		
Water Utility	110,478		125,018		151,738		
Sewer	74,011		101,489		143,920		
Trash	56,400		62,200		66,522		
Medical Building	1,570		23,200		54,649		
Non-Budgeted Funds	51,451						
Non-Budgeted Funds	94,609						
Totals for City	1,083,411	80.625	1,092,170	80.005	1,389,522	175,996	80.092
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*76.500*
Recreation Commission	12,243	2.706	12,000	2.685	15,000	7,090	3.226
Totals Including Recreation	1,095,654	83.331	1,104,170	82.690	1,404,522	183,086	83.318
Less: Transfers	55,140		88,140		88,140		
Net Expenditure	1,040,514		1,016,030		1,316,382		
Total Tax Levied	173,755		173,744		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,085,124		2,101,145		2,197,432		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	416,557		383,959		350,389		
Lease Purchase Principal	0		0		0		
Total	416,557		383,959		350,389		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	171,428	78.013	244
Recreation	6,906	3.143	10
TOTAL	178,334	81.156	254

2025 July 1 Valuation: 2,197,432

Valuation Factor: 2,197.432

Neighborhood Revitalization Subj to Rebate: 3,128

Neighborhood Revitalization factor: 3.128

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

INDEPENDENT REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Edmar Corachia, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 24, 2025

Notice ID: QSppdDBcGuYgpvgjyjDb
Notice Name: RNR & Budget Hearing - City

PUBLICATION FEE: $82.33

Edmar Corachia

Authorized Signatory

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186709
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 07/25/2025

Notary Public
Notarized remotely online using communication technology via Proof.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Holyrood
will meet on September 2, 2025 at 6:00 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	284,387	80.625	340,025	80.005	370,650	175,996	80.092
Special Highway	10,533		11,343		11,270		
Electric Utility	399,952		428,885		590,773		
Water Utility	110,478		125,018		151,738		
Sewer	74,011		101,489		143,020		
Trash	58,400		62,200		68,522		
Medical Building	1,570		23,200		54,649		
Non-Budgeted Funds	51,451						
Non-Budgeted Funds	94,609						
Totals for City	1,083,411	80.625	1,092,170	80.005	1,389,622	175,996	80.092
					*City Revenue Neutral Rate (excluding Recreation Commission)***		76.500
Recreation Commission	12,243	2.708	12,000	2.655	15,000	7,090	3.226
Totals including Recreation	1,095,654	83.331	1,104,170	82.660	1,404,622	183,086	83.319
Less: Transfers	55,140		88,140		88,140		
Net Expenditure	1,040,514		1,016,030		1,316,382		
Total Tax Levied	173,753		173,744		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,085,124		2,101,145		2,197,432		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	416,557		383,958		350,389		
Lease Purchase Principal	0		0		0		
Total	416,557		383,958		350,389		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City Council of the City of Holyrood to Levey a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution No. 2025-02

COMMISSION MEMBER	YES	NO	NO VOTE
Patrick Siemsen	✓		
Elden Best	✓		
Taylor Siemsen	✓		
Bob Lawrence	✓		
TOTAL			

Certified:

Stephanie Petermann, City Clerk

Resolution No. 2025-002

A RESOLUTION OF THE CITY OF HOLYROOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Holyrood was calculated as 76.500 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holyrood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holyrood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLYROOD:

The City of Holyrood shall levy a property tax rate exceeding the Revenue Neutral Rate of 80.092 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2025 and **SIGNED** by the Governing Body.

Allison Koch, Mayor

Attested:

Stephanie Petermann, City Clerk

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
HOLYROOD CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,014,207	208	0	4,060
State Assessed	151,225	0		
Severed Minerals	0		Remodeling	
Personal Property	26,750		115	
Oil & Gas	5,250			
Total Value	2,197,432	323		

2. Personal Property: 32,000
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 76.500

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
135	HOLYROOD CITY-GENERAL	80.005	76.500
237	HOLYROOD CITY-REC	.000	.000
	Total Levied	80.005	

4. Final Assessed Valuation from the November 2024 abstract: 2,101,145

5. 2024 Personal Property: 20,208
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 3,128

8. 2023 average tax delinquency percentage: 2.519760

9. 2023 delinquency percentage for special assessments: 100.000000

Date Provided: 6/20/25 Provided by: Shelly D. Ryan
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS