State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Andale Library District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	55,844	32,438	1.171
Debt Service	10-113				
Capital Outlay		6	4,000		
		6			
Totals		xxxxxxxxx	59,844	32,438	1.171
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

27,700,757
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.173

Assisted by:

Address:

Email:

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

Page No. 1

Andale Library District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,438	4,278	78	62	224	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,438	4,278	78	62	224	0

County Treas Motor Vehicle Estimate 4,278

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 224

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13188

RVT Factor 0.00240

16/20M Factor 0.00191

Comm Veh Facto 0.00691

Watercraft Factor 0.00000

2023

Andale Library District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Andale Library District
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Andale Library District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,864	15,036	6,064
Receipts:			
Ad Valorem Tax	32,105	32,438	xxxxxxxxxxxxxxxx
Delinquent Tax	332	100	100
Motor Vehicle Tax	4,884	4,614	4,278
Recreational Vehicle Tax	88	64	78
16/20M Vehicle Tax	71	70	62
Commercial Vehicle Tax	252	235	224
Watercraft Tax	51	60	0
LAVTR		0	0
In Lieu of Taxes			
Books Sold	0	0	0
Fines	94	75	75
Grant in Aid	6,827	7,170	6,500
Levand	5,000	5,000	5,000
Fundraising Events	1,507	1,000	1,000
Copy Charges	0	25	25
Donations-Summer Reading	100	100	0
Capital Outlay money	0	0	0
Technology Grant		0	0
Interest on Idle Funds	9	10	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,321**	**50,961**	**17,342**
Resources Available:	**63,184**	**65,998**	**23,406**
Expenditures:			
Utilities	4,870	6,000	5,000
Insurance	1,674	1,550	1,700
Capital Improvement	1,864	0	0
Administrative Expense	3,616	4,009	4,060
Payroll	16,224	18,350	20,710
Supplies & Education	1,743	1,425	1,624
Maintenance/Repairs	1,839	5,750	2,900
Books/Magazines/DVD	8,185	10,050	9,650
Technology	1,285	5,180	1,700
Patron Programs	5,648	5,620	6,500
Contract Labor	1,200	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**48,148**	**59,934**	**55,844**
Unencumbered Cash Balance Dec 31	15,036	6,064	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	52,889	59,934	55,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,844
		Tax Required	32,438
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	32,438

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,196	13,200	10,705
Receipts:			
Wichita Endowment Fund		0	
Interest on Idle Funds	4	5	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4**	**5**	**0**
Resources Available:	**13,200**	**13,205**	**10,705**
Expenditures:			
Library Renovation			0
Furniture/Technology			0
Repairs		2,500	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**2,500**	**4,000**
Unencumbered Cash Balance Dec 31	13,200	10,705	6,705
2021/2022/2023 Budget Authority Amount	2,500	2,500	4,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Andale Library District
Sedgwick County
will meet on August 8, 2022 at 7:00 pm at Andale District Library, 328 N. Main St. Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,148	1.436	59,934	1.173	55,844	32,438	1.173
Debt Service							
Capital Outlay			2,500		4,000		
Totals	48,148	1.436	62,434	1.173	59,844	32,438	1.173
						*Revenue Neutral Rate***	*1.173*
Less: Transfers	0		0		0		
Net Expenditures	48,148		62,434		59,844		
Total Tax Levied	32,432		32,438		xxxxxxxxxxxxxxx		
Assessed Valuation	22,581,030		24,870,692		27,643,647		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Albert

Column

AFFIDAVIT OF PUBLICATION

RECEIVED
AUG 04 2022
Sedgwick Co. Clerk

The Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
21 Jul 2022

Notice ID: pwa2NIGHAO9ZrArECmZF
Publisher ID: 101939-CL-AL
Notice Name: BUDGET HEARING 7-21

PUBLICATION FEE: $50.05

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

21 day of July, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

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Outstanding Indebtedness, Jan 1,

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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
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***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Albert

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