State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Crown Point Cemetery # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,329	2,849	.534
Debt Service	10-113				
Totals		xxxxxxxxx	9,329	2,849	.534
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

.534

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.538

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

John D Mick
Jan J. Burgett
Kimberly Mick
Carol Bearner

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Emailed 9/27/23
2:30pm
Crown Point
mail used.

Crown Point Cemetery # 1
Ottawa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,849	102	5	15	2	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,849	102	5	15	2	4

County Treas Motor Vehicle Estimate 102

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03580

RVT Factor 0.00176

16/20M Factor 0.00527

Comm Veh Facto 0.00070

Watercraft Factor 0.00140

2024

Crown Point Cemetery # 1
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Crown Point Cemetery # 1
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Crown Point Cemetery # 1
Ottawa County

2024 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,997	11,606	6,352
Receipts:			
Ad Valorem Tax		2,849	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		284	102
Recreational Vehicle Tax		9	5
16/20M Vehicle Tax		13	15
Commercial Vehicle Tax		4	2
Watercraft Tax		3	4
LAVTR			0
Cash Adjustment (annual report)	-551		
Sale of Lots	8,511		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,960	3,162	128
Resources Available:	13,957	14,768	6,480
Expenditures:			
Operations	112	2,500	2,500
Mowing	1,770	3,000	3,000
Stone Maintenance		500	1,000
Road Repairs			
Tree Removal			
Landscaping	350	500	1,000
Repairs		1,841	1,679
Equipment			
Budget and Publication	77	75	100
Bank Charges	42		50
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,351	8,416	9,329
Unencumbered Cash Balance Dec 31	11,606	6,352	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	16,616	8,416	9,329
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,329
		Tax Required	2,849
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,849

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Crown Point Cemetery # 1
Ottawa County
will meet on August 7, 2023 at 7:00 pm at 3262 West Elm Creek Road, Salina, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 3262 West Elm Creek Road, Salina, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,351	1.426	8,416	0.559	9,329	2,849	0.537
Debt Service							
Totals	2,351	1.426	8,416	0.559	9,329	2,849	0.537
						*Revenue Neutral Rate**	*0.538*
Less: Transfers	0		0		0		
Net Expenditures	2,351		8,416		9,329		
Total Tax Levied	6,771		2,849		xxxxxxxxxxxxxxx		
Assessed Valuation	2,523,286		5,095,977		5,303,770		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Yost

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Jim Yost

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Crown Point Cemetery # 1, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.537. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Pul

Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC — NANCY PARKS My Appt. Exp. 10-30-23

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Jim Yost