State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Bern Fire # 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	244,064	70,086	3.927
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	244,064	70,086	3.927
Budget Hearing Notice		7\			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					17,851,706
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.933

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Robert Myers — Treas.
Dean Kurk — Pres.
David Feldhaus
Merle S Engelman

Governing Body

Attest: December 31, 2022
Mary Kay Schultejans
County Clerk

CPA Summary

Bern Fire # 4
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71.536	3.882	89	524	1.286	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71.536	3.882	89	524	1.286	21

County Treas Motor Vehicle Estimate 3.882

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 524

County Treas Commercial Vehicle Tax Estimate 1.286

County Treas Watercraft Tax Estimate 21

MVT Factor 0.05427

RVT Factor 0.00124

16/20M Factor 0.00732

Comm Veh Factor 0.01798

Watercraft Factor 0.00029

2023

Bern Fire # 4
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Bern Fire # 4
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bern Fire # 4
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	109,961	172,159	153,076
Receipts:			
Ad Valorem Tax	78,326	71,536	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,310	3,882
Recreational Vehicle Tax		72	89
16/20M Vehicle Tax		501	524
Commercial Vehicle Tax		1,388	1,286
Watercraft Tax		10	21
LAVTR			0
Forestry Grant	7,977		
Ball Club Reimbursement		15,800	15,000
Interest on Idle Funds	162	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	304		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**86,769**	**93,717**	**20,902**
Resources Available:	**196,730**	**265,876**	**173,978**
Expenditures:			
New Building			75,000
Insurance	6,582	10,000	10,000
Utilities	2,391	2,500	4,000
Fuel	1,046	5,000	7,000
Repairs/ Parts		10,000	20,000
Training & Dues	110		2,000
Equipment		15,000	15,000
Equipment- Truck	11,566		50,000
Truck Down Payment		45,000	31,564
City of Bern		4,000	4,000
Bern Ball Club (Fireworks)		15,800	15,000
Budget & Publications	174	500	500
Operations	2,702	5,000	10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**24,571**	**112,800**	**244,064**
Unencumbered Cash Balance Dec 31	172,159	153,076	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	125,268	155,008	244,064
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	244,064
		Tax Required	70,086
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	70,086

CPA Summary

Bern Fire # 4

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	214,457	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		214,457
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	36,724									
Interest	53									
Total Receipts	36,777	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,777
Resources Available:	251,234	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	251,234
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Purchases	12,772									
Total Expenditures	12,772	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,772
Cash Balance Dec 31	238,462	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	238,462 **
										238,462 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bern Fire # 4
Nemaha County
will meet on August 1, 2022 at 7:00 PM at Bern Fire Hall, 324 Main, Bern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bern Fire Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,571	4.735	112,800	4.158	244,064	70,086	3.931
Equipment Reserve	12,772						
Totals	37,343	4.735	112,800	4.158	244,064	70,086	3.931
						*Revenue Neutral Rate***	*3.933*
Less: Transfers	0		0		0		
Net Expenditures	37,343		112,800		244,064		
Total Tax Levied	71,536		71,536		xxxxxxxxxxxxxxx		
Assessed Valuation	15,110,264		16,861,549		17,829,490		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Myers

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Robert Myers

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 20, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 50.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 20 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____