

CERTIFICATE

2020

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

BYRON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	4	13,473	12,935	2.689
Road	68-518c	5	98,018	90,727	18.859
Special Machinery		5			
Totals	xxxxxx		111,491	103,661	31.548
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,810,709
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 20 2019

Rita J. Keenan
 County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

CPA Summary

BYRON TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 101,134
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 101,134

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 2,070,079
5b. Personal property 2018	- 3,128,333
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2019	4,815,129
9. Total valuation less valuation adjustment (8 minus 7)	4,815,129
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 101,134
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,134
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,528
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 103,662

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BYRON TOWNSHIP
STAFFORD COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,094	140	3	112	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	88,040	940	26	755	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,134	1,080	29	867	0	0

County Treas Motor Vehicle Estimate 1,080

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 867

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01068

RVT Factor 0.00029

16/20M Factor 0.00857

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BYRON TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	475	342	283
Receipts:			
Ad Valorem Tax	11,543	13,094	XXXXXXXXXXXXXXXXXX
Delinquent Tax	53		
Motor Vehicle Tax	188	183	140
Recreational Vehicle Tax	5	1	3
16/20 M Vehicle Tax	135	135	112
Commercial Vehicle Tax		0	0
Watercraft Tax		1	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,924	13,414	255
Resources Available:	12,399	13,756	538
Expenditures:			
Officers Pay	5,075	4,080	4,080
Salaries & Wages		876	876
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,726	7,547	7,547
Publication	306	70	70
Contractual	950	350	350
Noxious Weed		550	550
Fuel			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,057	13,473	13,473
Unencumbered Cash Balance Dec 31	342	283	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	12,426	13,473	13,473
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,473
Tax Required			12,935
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			12,935

CPA Summary

BYRON TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,253	6,268	3,204
Receipts:			
Ad Valorem Tax	86,767	88,040	xxxxxxxxxxxxxxxx
Delinquent Tax	403		
Motor Vehicle Tax	1,298	1,384	940
Recreational Vehicle Tax	33	3	26
16/20M Vehicle Tax	956	1,017	755
Commercial Vehicle Tax		0	0
Watercraft Tax		8	0
Special Highway/Gasoline Tax	2,973	2,339	2,366
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	92,430	92,791	4,087
Resources Available:	98,683	99,059	7,291
Expenditures:			
Officers Pay	650	1,440	1,440
Salaries & Wages	18,459	29,937	29,937
Employee Benefits	5,168	2,500	2,500
Road Maintenance		10,012	10,012
Road Materials	20,956	14,777	16,940
Equipment	9,497	1,721	1,721
Insurance		3,200	3,200
Contractual			
Noxious Weed		13,768	13,768
Fuel & Oil	14,684	18,500	18,500
Cash Forward (2020 column)			
Transfer to Special Machinery	23,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,414	95,855	98,018
Unencumbered Cash Balance Dec 31	6,268	3,204	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	95,855	95,855	98,018
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,018
Tax Required			90,727
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			90,727

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	327,381
Transfers from:	
Road Fund	23,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,550
Other	
Resources Available:	352,931
Total Expenditures	
Unencumbered Cash Balance, Dec 31	352,931

CPA Summary

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
BYRON TOWNSHIP
STAFFORD COUNTY

will meet on August 6, 2019 at 7:30 p.m. at 714 NE 160th Street, Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 714 NE 160th Street, Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,057	2.064	13,473	2.257	13,473	12,935	2.686
Road	92,414	15.625	95,855	15.177	98,018	90,727	18.842
Special Machinery							
Totals	104,471	17.689	109,328	17.434	111,491	103,661	21.528
Less: Transfers	23,000		0		0		
Net Expenditure	81,471		109,328		111,491		
Total Tax Levied	99,709		101,134		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,636,832		5,800,927		4,815,129		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Virgil Salem
Township Trustee

Virgil Salem

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PROOF OF PUBLICATION

Byron

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication.....July 24....., 2019.....

Second Publication....., 20.....

Third Publication....., 20.....

Fourth Publication....., 20.....

Fifth Publication....., 20.....

Sixth Publication....., 20.....

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies ____@____ \$

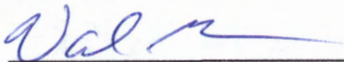
Total Publication Fee \$

Witness my hand this 23 day of July, 2019.

(Sign) 

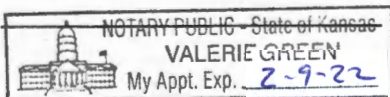
SUBSCRIBED AND SWORN TO before this 23 day of

July, 2019



(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday July 24, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of
RYNCH TOWNSHIP
STAFFORD COUNTY

will meet on August 6, 2019 at 7:30 p.m. at 714 NE 166th Street, Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 714 NE 166th Street, Hudson, KS 67545 and will be available at this hearing.

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General	12,057	2.064	13,473	2.257	13,473	12,935	2.686
Road	92,414	15.623	95,855	15.177	96,018	90,727	18.842
Special Machinery							
Totals	104,471	17.689	109,328	17.434	111,491	103,661	21.528
Less: Transfers	23,000		0		0		
Net Expenditures	81,471		109,328		111,491		
Total Tax Levied	98,509		101,134		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,636,917		3,800,027		4,815,129		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Virgil Salem
Township Trustee

Virgil Salem

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