State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	163,900	16,837	0.245
Debt Service	10-113				
Totals		xxxxxxxxx	163,900	16,837	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

68,681,624
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.248

Assisted by:

Address:

Email:

Kenneth Cozel

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

Waco Cemetery
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,013	3,195	94	16	76	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,013	3,195	94	16	76	23

County Treas Motor Vehicle Estimate 3,195

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 76

County Treas Watercraft Tax Estimate 23

MVT Factor 0.18780

RVT Factor 0.00553

16/20M Factor 0.00094

Comm Veh Facto 0.00447

Watercraft Facto 0.00135

2023

Waco Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Waco Cemetery
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waco Cemetery
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,329	138,709	138,559
Receipts:			
Ad Valorem Tax	15,407	17,013	xxxxxxxxxxxxxxxx
Delinquent Tax	821	100	100
Motor Vehicle Tax	2,654	3,099	3,195
Recreational Vehicle Tax	79	84	94
16/20M Vehicle Tax	13	12	16
Commercial Vehicle Tax	72	70	76
Watercraft Tax	18	21	23
LAVTR		0	0
In Lieu of Taxes			
Burials	7,550	3,900	2,000
Lot Sales	6,000	7,200	3,000
Interest on Idle Funds	113	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,726**	**31,500**	**8,504**
Resources Available:	**161,055**	**170,209**	**147,063**
Expenditures:			
Salaries & Wages	7,000	8,000	8,000
Taxes/Employee Benefits	4,025	5,000	5,000
Waste Tax/Insurance	519	550	550
Material & Supplies/Parts	363	1,500	1,500
Equipment/Repair	1,871	10,000	10,000
Open/Close Lots	5,875	5,000	5,000
Rent	1,200	900	900
Cemetery Expansion	0	0	132,250
Fuel	774	600	600
Gift Cards	0	100	100
Cash Forward (2023 column)			
Miscellaneous	719		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,346**	**31,650**	**163,900**
Unencumbered Cash Balance Dec 31	138,709	138,559	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	132,998	146,762	163,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,900
		Tax Required	16,837
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,837

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Waco Cemetery
Sedgwick County
will meet on August 4, 2022 at 7:00 PM at 801 W 103rd St S, Peck, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,346	0.270	31,650	0.269	163,900	16,837	0.245
Debt Service							
Totals	22,346	0.270	31,650	0.269	163,900	16,837	0.245
						*Revenue Neutral Rate***	*0.248*
Less: Transfers	0		0		0		
Net Expenditures	22,346		31,650		163,900		
Total Tax Levied	15,916		17,013		xxxxxxxxxxxxxxxx		
Assessed Valuation	58,957,667		63,275,367		68,684,437		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kenny Copeland

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One(1) consecutive times.

1st publication was on the 30th day of June ,2022
2nd publication was on the _____ day of _____ ,20____
3rd publication was on the _____ day of _____ ,20____
4th publication was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 30th

day of June ,2022

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Mulvane News Thursday, June 30, 2022)

State of Kansas
2023 Special District

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						Revenue Neutral Rate**	0.248
Less: Transfers	0		0		0		
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Assessed Valuation	70,557,667		63,275,367		68,684,437		

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G.O. Bonds	0	0	0
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kenny Copeland

RECEIVED
JUL 05 2022
Sedgwick Co. Clerk