State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 7 - Wilmington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	28,250	7,477	3.238
Debt Service	10-113				
Totals		xxxxxxx	28,250	7,477	3.238
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	968,428
	Osage County	411,714
	Lyon County	929,469
	0	
	0	
	Nov 1, 2025 Total Assessed Valuation	2,309,611

Revenue Neutral Rate	4.154
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma, KS 66401
Email:
clerk@wbcounty.org

Date Attested: 12, 2025

County Clerk

Steve DeWitt
Brian Kraus
Jim J Reed

Governing Body

CPA Summary

Cemetery District No. 7 - Wilmington
Wabaunsee County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,592	816	21	26	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,592	816	21	26	0	5

County Treas Motor Vehicle Estimate 816

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.08507

RVT Factor 0.00219

16/20M Factor 0.00271

Comm Veh Factor 0.00000

Watercraft Factor 0.00052

2026

Cemetery District No. 7 - Wilmington
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Cemetery District No. 7 - Wilmington
Wabaunsee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,353	22,346	19,905
Receipts:			
Ad Valorem Tax	16,716	9,592	xxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	412	1,653	816
Recreational Vehicle Tax	20	30	21
16/20M Vehicle Tax	12	13	26
Commercial Vehicle Tax		18	0
Watercraft Tax		3	5
Sale of Lots	725	500	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	65		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,993**	**11,809**	**868**
Resources Available:	**27,346**	**34,155**	**20,773**
Expenditures:			
Operations	925	850	850
Mowing	4,000	6,000	7,000
Repairs		2,000	5,000
Insurance		400	400
Maintenance	75	5,000	15,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,000**	**14,250**	**28,250**
Unencumbered Cash Balance Dec 31	22,346	19,905	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	22,050	24,050	28,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,250
		Tax Required	7,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,477

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 7 - Wilmington
Wabaunsee County
will meet on August 12, 2025 at 8:00 PM at Steve Dewitt Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Osage County, Lyon County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,000	7.488	14,250	4.225	28,250	7,477	3.237
Debt Service							
Totals	5,000	7.488	14,250	4.225	28,250	7,477	3.237
						*Revenue Neutral Rate***	*4.154*
Less: Transfers	0		0		0		
Net Expenditures	5,000		14,250		28,250		
Total Tax Levied	17,031		9,592		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,274,562		2,270,613		2,309,589		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Dewitt
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 31st day of July, 2025, with subsequent publications being made on the following date(s):

....., 2025

....., 2025

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2025

.....
Notary or Clerk of District Court

My commission expires: .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 31, 2025.

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						*Revenue Neutral Rate**	4.154
Less: Transfers	0		0		0		
Net Expenditures	5,000		14,250		28,250		
Total Tax Levied	17,031		9,592		xxxxxxxxxxxxxxxxx		
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	2023	2024	2025
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Steve Dewitt
Treasurer

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....