CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Dougas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	575,782	96,050	0.878
Debt Service	10-113				
Totals		xxxxxxxxx	575,782	96,050	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					109,335,149
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.884

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

CERTIFICATE

2023

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County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.884

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Dougas County Kaw Drainage
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	96,050	3,151	43	57	0	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,050	3,151	43	57	0	27

County Treas Motor Vehicle Estimate 3,151

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 27

MVT Factor 0.03281

RVT Factor 0.00045

16/20M Factor 0.00059

Comm Veh Factor 0.00000

Watercraft Factor 0.00028

2023

Dougas County Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Dougas County Kaw Drainage
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	595,106	577,514	476,454
Receipts:			
Ad Valorem Tax	95,249	96,050	xxxxxxxxxxxxxxxx
Delinquent Tax	1,862		
Motor Vehicle Tax	3,208	2,608	3,151
Recreational Vehicle Tax	42	37	43
16/20M Vehicle Tax	727	46	57
Commercial Vehicle Tax	53	0	0
Watercraft Tax	25	20	27
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	450		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**101,616**	**98,761**	**3,278**
Resources Available:	**696,722**	**676,275**	**479,732**
Expenditures:			
Officer Pay	9,200	12,400	12,400
Fees	33	50	50
Insurance	3,690	3,700	3,700
Levee Maintenance	20,000	20,000	20,000
Mowing	1,200	2,400	2,400
Professional Services	83,867	160,000	535,961
Publications	447	500	500
Treasurer's Bond	771	771	771
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**119,208**	**199,821**	**575,782**
Unencumbered Cash Balance Dec 31	577,514	476,454	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	664,680	637,279	575,782
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	575,782
		Tax Required	96,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	96,050

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Dougas County Kaw Drainage
Douglas County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	119,208	0.861	199,821	0.901	575,782	96,050	0.884
Debt Service							
Totals	119,208	0.861	199,821	0.901	575,782	96,050	0.884
						*Revenue Neutral Rate**	*0.884*
Less: Transfers	0		0		0		
Net Expenditures	119,208		199,821		575,782		
Total Tax Levied	96,050		96,050		xxxxxxxxxxxxxxx		
Assessed Valuation	111,613,314		107,041,504		108,685,671		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chales Taylor

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2022 with publications being made on the following dates:

08/02/2022

Subscribed and sworn to before me this 2nd day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$255.20
	$255.20

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(First Published in the Lawrence Daily Journal-World on the 2nd of August, 2022)

NOTICE OF BUDGET HEARING

2023

The governing body of
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Douglas County
will meet on 8/15/22 at 9:00 am at 808 Massachusetts St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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