## CERTIFICATE

2025

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
**Elk Falls Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 10,292 | 1,738 | ✓ .616 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 10,292 | 1,738 | .616 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 6 | | | 2,825,548 |
| Rate Hearing Notice | | | | | Nov 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 0.616

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Boyd G. Kelly Clerk
Angela Cook Trustees
Annie A. Cook Treasurer

Attest: 8-14 2024
Kenye Johnson
County Clerk

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Elk Falls Township
Elk County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,738 | 166 | 4 | 11 | 0 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,738 | 166 | 4 | 11 | 0 | 2 |

County Treas Motor Vehicle Estimate 166

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.09551

RVT Factor 0.00230

16/20M Factor 0.00633

Comm Veh Factor 0.00000

Watercraft Factor 0.00115

2025

Elk Falls Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | - | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Elk Falls Township
Elk County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk Falls Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 8,866 | 10,338 | 8,331 |
| Receipts: | | | |
| Ad Valorem Tax | 1,932 | 1,738 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 77 | 166 |
| Recreational Vehicle Tax | | 2 | 4 |
| 16/20 M Vehicle Tax | | 10 | 11 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 1 | 2 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | |
| | | | |
| Bank Fee Refund | 18 | | |
| | | | |
| Interest on Idle Funds | 64 | 40 | 40 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,014** | **1,868** | **223** |
| **Resources Available:** | **10,880** | **12,206** | **8,554** |
| Expenditures: | | | |
| | | | |
| Mowing | 350 | 2,000 | 2,000 |
| Supplies | | 500 | 500 |
| Equipment | | | |
| Buildings Maintenance | | 1,000 | 1,000 |
| Budget & Publications | 184 | 350 | 350 |
| Library | | | 500 |
| Capital Outlay | | | 5,917 |
| Bank Fees | 8 | 25 | 25 |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **542** | **3,875** | **10,292** |
| Unencumbered Cash Balance Dec 31 | 10,338 | 8,331 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 9,029 | 9,294 | 10,292 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,292 |
| | | Tax Required | 1,738 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 1,738 |

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Elk Falls Township**
**Elk County**
will meet on August 13, 2024 at 7:00 PM at Elk Falls Senior Center, 1712 7th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 542 | 0.682 | 3,875 | 0.638 | 10,292 | 1,738 | 0.615 |
| | | | | | | | |
| Totals | 542 | 0.682 | 3,875 | 0.638 | 10,292 | 1,738 | 0.615 |
| | | | | | | *Revenue Neutral Rate*** | *0.616* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 542 | | 3,875 | | 10,292 | | |
| Total Tax Levied | 1,738 | | 1,738 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,538,204 | | 2,728,144 | | 2,826,006 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Angela Cook
Clerk

## Notice of Revenue Neutral Rate Intent

2025

**THE GOVERNING BODY OF Elk Falls Township, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.615. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 26, 2024.

(Seal)

Aimee A. Cook

Clerk or Officer of Governing Body

# CES • PUBLIC NOTICES • PUBLIC NOTICES

| 25 |
|---|
| Proposed Estimated Tax Rate* |
| 1.022 |
| |
| 1.022 |
| 1.022 |

## PUBLIC NOTICE
**Published in the Prairie Star on July 4, 2024**

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**Elk County**

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| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 542 | 0.682 | 3,875 | 0.638 | 10,292 | 1,738 | 0.615 |
| | | | | | | | |
| Totals | 542 | 0.682 | 3,875 | 0.638 | 10,292 | 1,738 | 0.615 |
| | | | | | | *Revenue Neutral Rate*** | *0.616* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 542 | | 3,875 | | 10,292 | | |
| Total Tax Levied | 1,738 | | 1,738 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Township | 2,538,204 | | 2,728,144 | | 2,826,006 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angela Cook
Clerk