State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Coyville Cemetery District #35

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,505	3,931	
Totals		xxxxxxxxx	13,505	3,931	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.627

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Attest: 8-16, 2022
Kayla D Bush
County Clerk

Cayla McCoy
Connie Schmidt
Claudia Marr

Governing Body

Coyville Cemetery District #35
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,929	570	42	14	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,929	570	42	14	0	0

County Treas Motor Vehicle Estimate 570

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14508

RVT Factor 0.01069

16/20M Factor 0.00356

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

State of Kansas
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Coyville Cemetery District #35
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

yville Cemetery District #35
lson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
eneral Obligation:										
otal G.O.				0			0	0	0	0
evenue Bonds:										
otal Revenue				0			0	0	0	0
ther:										
otal Other				0			0	0	0	0
otal				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coyville Cemetery District #35
Wilson County

2023

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,382	13,032	8,943
Receipts:			
Ad Valorem Tax	3,674	3,929	xxxxxxxxxxxxxxx
Delinquent Tax	267	0	0
Motor Vehicle Tax	606	564	570
Recreational Vehicle Tax	34	32	42
16/20M Vehicle Tax	16	15	14
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	225	0	0
Interest on Idle Funds	3	5	5
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,825**	**4,545**	**631**
Resources Available:	**17,207**	**17,577**	**9,574**
Expenditures:			
Mowing	4,000	4,800	5,800
Budget Preparation and Publication	125	134	155
Operations	50	950	2,050
Capital Outlay	0	2,750	5,500
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,175**	**8,634**	**13,505**
Unencumbered Cash Balance Dec 31	13,032	8,943	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,390	12,990	13,505
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,505
		Tax Required	3,931
	Delinquent Comp Rate:	0.0%	0

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Coyville Cemetery District #35
Wilson County
will meet on August 15, 2022 at 6:00 p.m. at the Coyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Claudia Marr's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,175	1.776	8,634	1.782	13,505	3,931	1.627
Totals	4,175	1.776	8,634	1.782	13,505	3,931	1.627
						*Revenue Neutral Rate***	*1.627*
Less: Transfers	0		0		0		
Net Expenditures	4,175		8,634		13,505		
Total Tax Levied	3,927		3,929		xxxxxxxxxxxxx		
Assessed Valuation	2,211,413		2,204,783		2,416,267		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gyda McVay
Officer

(Published in the Wilson County Citizen, Thursday, July 28, 2022.)

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***Revenue Neutral Rate* as *defined by KSA 79-2988*

Claudia Marr
Officer