State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	1,040,726	257,352	
Debt Service	10-113				
Totals		xxxxxxxxx	1,040,726	257,352	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Sept. 1, 2021

County Clerk

Chairman of the Board

Governing Body

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

CPA Summary

Cemetery District #1
Stevens County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	264,144	19,752	275	2,829	1,261	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	264,144	19,752	275	2,829	1,261	25

County Treas Motor Vehicle Estimate 19,752

County Treas Recreational Vehicle Estimate 275

County Treas 16/20M Vehicle Estimate 2,829

County Treas Commercial Vehicle Tax Estimate 1,261

County Treas Watercraft Tax Estimate 25

MVT Factor 0.07478

RVT Factor 0.00104

16/20M Factor 0.01071

Comm Veh Facto 0.00477

Watercraft Facto 0.00009

2022

Cemetery District #1
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Cemetery District #1
Stevens County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Cemetery District #1
Stevens County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	622,941	717,594	752,532
Receipts:			
Ad Valorem Tax	233,794	264,144	xxxxxxxxxxxxxxx
Delinquent Tax	4,459	1,500	
Motor Vehicle Tax	15,909	14,844	19,752
Recreational Vehicle Tax	220	208	275
16/20M Vehicle Tax	2,781	3,195	2,829
Commercial Vehicle Tax	1,029	834	1,261
Watercraft Tax	24		25
LAVTR			0
In Lieu of Taxes			
Sale of Cemetery Lots	1,735	1,000	1,000
Grave Openings	4,375	3,400	5,000
Marker Permits	150	200	250
Mineral Rights	167	60	150
Interest on Idle Funds	4,620	320	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**269,063**	**289,705**	**30,842**
Resources Available:	**892,004**	**1,007,299**	**783,374**
Expenditures:			
Sexton Salary & Benefits	26,802	27,606	28,986
Other Labor	51,654	53,203	55,864
Payroll Taxes	24,468	25,202	26,462
Repairs & Supplies	14,263	15,750	75,000
New Land and Equipment		31,200	250,000
Improvements		45,000	533,950
Utilities	25,370	26,500	35,000
Grave Openings	2,400	3,400	5,000
Recording Fees	189	75	250
Insurance	12,334	13,831	15,214
Services	12,990	13,000	15,000
Cash Forward (2022 column)			
Miscellaneous	3,940		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**174,410**	**254,767**	**1,040,726**
Unencumbered Cash Balance Dec 31	717,594	752,532	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	480,033	734,455	1,040,726
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,040,726
		Tax Required	257,352
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	257,352

CPA Summary

State of Kansas
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2022

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District #1
Stevens County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	174,410	2.533	254,767	3.766	1,040,726	257,352	3.766
Debt Service							
Totals	174,410	2.533	254,767	3.766	1,040,726	257,352	3.766
*Revenue Neutral Rate***							*3.864*
Less: Transfers	0		0		0		
Net Expenditures	174,410		254,767		1,040,726		
Total Tax Levied	264,144		264,144		xxxxxxxxxxxxxxx		
Assessed Valuation	104,231,501		70,125,956		68,339,429		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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