State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Fire #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	12,625	11,789	0.907
Debt Service	10-113				
Totals		xxxxxxxxx	12,625	11,789	0.907
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

13,000,542
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.907
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 13, 2024

County Clerk

Governing Body

CPA Summary

Ellsworth Fire #2
Ellsworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,789	404	9	142	68	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,789	404	9	142	68	5

County Treas Motor Vehicle Estimate 404

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 142

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03427

RVT Factor 0.00076

16/20M Factor 0.01205

Comm Veh Facto 0.00577

Watercraft Facto 0.00042

2025

Ellsworth Fire #2
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ellsworth Fire #2
Ellsworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,524	1,519	208
Receipts:			
Ad Valorem Tax	11,782	11,789	xxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	444	339	404
Recreational Vehicle Tax	9	7	9
16/20M Vehicle Tax	141	129	142
Commercial Vehicle Tax	72	77	68
Watercraft Tax	0	3	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,495**	**12,344**	**628**
Resources Available:	**14,019**	**13,863**	**836**
Expenditures:			
Fire Contract	12,500	13,655	12,625
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,500**	**13,655**	**12,625**
Unencumbered Cash Balance Dec 31	1,519	208	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	12,898	13,655	12,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,625
		Tax Required	11,789
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,789

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Fire #2
Ellsworth County
will meet on August 12, 2024 at 7:00 p.m. at David Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,500	0.897	13,655	0.892	12,625	11,789	0.906
Debt Service							
Totals	12,500	0.897	13,655	0.892	12,625	11,789	0.906
						*Revenue Neutral Rate***	*0.907*
Less: Transfers	0		0		0		
Net Expenditures	12,500		13,655		12,625		
Total Tax Levied	11,793		11,789		xxxxxxxxxxxxxxx		
Assessed Valuation	13,140,544		13,224,389		13,005,060		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Kempke

SUPPORTING COUNTIES

Ellsworth County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	9,391	12,450	15,244
Totals	9,391	12,450	15,244

Lease Purchases:	2022	2023	2024
January 1.	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.685
Total Proposed Estimated Tax Rate	2.685

Nolan Fisher
Recreation Commission Secretary

1t 7/25

Holyrood City Notice of 2025 Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
City of Holyrood
will meet on August 19, 2024 at 6:30 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	297,923	80.425	305,875	80.625	366,025	168,102	80.005
Special Highway	12,319		11,200		11,343		
Electric Utility	417,692		417,195		502,310		
Water Utility	101,103		118,518		138,280		
Sewer	77,100		98,788		140,165		
Trash	53,887		56,900		66,845		
Medical Building	6,570		23,200		52,019		
Non-Budgeted Funds	103,948						
Totals for City	1,070,542	80.425	1,029,676	80.625	1,276,987	168,102	80.005
					*City Revenue Neutral Rate (excluding Recreation Commission)***		80.011
Recreation Commission	9,391	3.125	12,450	2.706	15,244	5,642	2.685
Totals Including Recreation	1,079,933	83.550	1,042,126	83.331	1,292,231	173,744	82.690
Less: Transfers	203,120		88,140		88,140		
Net Expenditure	876,813		953,986		1,204,091		
Total Tax Levied	162,022		173,755		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,939,222		2,085,124		2,701,145		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	459,011	416,557	383,959
Lease Purchase Principal	0	0	0
Total	459,011	416,557	383,959

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

1t 7/25

2025 Black Wolf Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 25, 2024)

north on 20th Road in a 2021 Chevrolet Equinox. Just south of Ave. K, he hit a deer. No injuries were reported.

Deeds

Jeremiah P. Wells conveys and warrants to Terry January and Spring January, a portion of the southeast quarter of Section 12, Township 17, Range 10, Ellsworth County, Kan.

and all of Section 7, Township 14, Range 6, all Ellsworth County, Kan.

Timothy N. Schweizer and Brenda J. Schweizer quit claim to Mulberry Sandstone, LLC, the West Half and the West Half of the East Half of Section 20, Township 14, Range 6, and all of Section 7, Township 14, Range 6, all in Ellsworth County, Kan.

Legals are available to view online:

indyrepnews.column.us/search

2025 Ellsworth Fire No. 2 Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 25, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of
Ellsworth Fire #2
Ellsworth County
will meet on August 12, 2024 at 7:00 p.m. at David Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202-		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,500	0.897	13,655	0.892	12,625	11,789	0.906
Totals	12,500	0.897	13,655	0.892	12,625	11,789	0.906
					*Revenue Neutral Rate***		0.907
Less: Transfers	0		0		0		
Net Expenditures	12,500		13,655		12,625		
Total Tax Levied	11,793		11,789		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,140,544		13,224,389		13,005,060		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Kempke

1t 7/25

2025 Trivoli Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 25, 2024)

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #2 TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	7,954,600	47,254	0	74,212
State Assessed	4,772,118	246		
Severed Minerals	0			
Personal Property	254,421			
Oil & Gas	23,921			
Total Value	13,005,060	47,500		

2. Personal Property: 278,342
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .907

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #2 GENERAL	.892	.907
	Total Levied	.892	

4. Final Assessed Valuation from the November 2023 abstract: 13,224,389

5. 2023 Personal Property: 278,259
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .000304

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/11/24 Provided by: Shelly D. Upstot
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS