State of Kansas
Special District
2024

# CERTIFICATE

To the Clerk of Seward County , State of Kansas
We, the undersigned, officers of
**Wild West District #18**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) | |
|---|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | | |
| Schedule of Transfers | | 3 | | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | | |
| **Fund** | **K.S.A.** | | | | | |
| General | 0 | 5 | 1,292,500 | 626,217 | 1.156 | NTE 2.50 K.S.A 2-625 |
| Debt Service | 10-113 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | 6 | | | | |
| **Totals** | | xxxxxxx | 1,292,500 | 626,217 | 1.156 | |
| Budget Hearing Notice | | 7 | | | | |
| Combined Rate and Budget Hearing Notice | | | | | | |
| RNR Hearing Notice | | | | | | |
| Neighborhood Revitalization | | | | | | |

| | Final County Assessed Valuation | County Clerk's Use Only |
|---|---|---|
| | Seward County | 267,825,941 |
| | Haskell County | 127,132,418 |
| | Stevens County | 147,085,256 |
| | 0 | |
| | 0 | |
| | Nov 1, 2023 Total Assessed Valuation | 542,043,615 |

Revenue Neutral Rate: 1.164

Assisted by:

Address:

Email:

Date Attested: August 23, 2023

Stacie D. Long
County Clerk

Governing Body

**CPA Summary**

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 596,725 | 37,180 | 359 | 3,599 | 2,820 | 41 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 596,725 | 37,180 | 359 | 3,599 | 2,820 | 41 |

County Treas Motor Vehicle Estimate 37,180

County Treas Recreational Vehicle Estimate 359

County Treas 16/20M Vehicle Estimate 3,599

County Treas Commercial Vehicle Tax Estimate 2,820

County Treas Watercraft Tax Estimate 41

MVT Factor 0.06231

RVT Factor 0.00060

16/20M Factor 0.00603

Comm Veh Factor 0.00473

Watercraft Factor 0.00007

2024

Wild West District #18
Seward County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| N/A | | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Wild West District #18
Seward County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 518,477 | 642,629 | 369,105 |
| Receipts: | | | |
| Ad Valorem Tax | 608,288 | 596,725 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 42,182 | 37,180 |
| Recreational Vehicle Tax | | 412 | 359 |
| 16/20M Vehicle Tax | | 1,983 | 3,599 |
| Commercial Vehicle Tax | | 3,158 | 2,820 |
| Watercraft Tax | | 30 | 41 |
| LAVTR | | | 0 |
| Kansas State University | 94,217 | 125,086 | 128,180 |
| Non-Appropriated (reimbursable) | 18,909 | 100,000 | 125,000 |
| Other | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **721,414** | **869,576** | **297,179** |
| **Resources Available:** | **1,239,891** | **1,512,205** | **666,283** |
| Expenditures: | | | |
| Audit, Bond, Ins., Legal Fees | 8,824 | 12,000 | 15,000 |
| Telephone | 13,447 | 19,000 | 19,000 |
| Rent and Utilities | 5,398 | 6,100 | 14,000 |
| Supplies, Stationary, and Postage | 8,005 | 16,000 | 16,000 |
| Equipment/Auto Exchange | 21,000 | 25,000 | 75,000 |
| Ed Program Support | 6,641 | 21,000 | 21,000 |
| Travel | 14,039 | 22,000 | 22,000 |
| Subsistence | 3,982 | 7,000 | 7,000 |
| Salaries | 419,770 | 550,000 | 635,000 |
| Employer Contribution Benefits | 69,747 | 100,000 | 130,000 |
| Non-appropriated (reimbursable) | 15,215 | 100,000 | 125,000 |
| Captial Outlay/Equipment Replacement | 11,194 | 265,000 | 113,500 |
| Obligated Non-Appropriated Funds | | | 100,000 |
| | | | |
| | | | |
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| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **597,262** | **1,143,100** | **1,292,500** |
| Unencumbered Cash Balance Dec 31 | 642,629 | 369,105 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 1,297,410 | 1,297,410 | 1,292,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,292,500 |
| | | Tax Required | 626,217 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 626,217 |

**CPA Summary**

Wild West District #18

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Total 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
Special District

**SUPPORTING COUNTIES**
Seward County (home county) Haskell County, Stevens County

**BUDGET SUMMARY**
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 597,262 | 1.329 | 1,143,100 | 1.151 | 1,292,500 | 626,217 | 1.164 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 597,262 | 1.329 | 1,143,100 | 1.151 | 1,292,500 | 626,217 | 1.164 |
| | | | | | | *Revenue Neutral Rate*** | *1.164* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 597,262 | | 1,143,100 | | 1,292,500 | | |
| Total Tax Levied | 568,379 | | 596,725 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 431,360,193 | | 517,098,644 | | 538,149,144 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Don Beesley
Board Chair

K-STATE
Research and Extension

Wild West District #18

Haskell County
503 S. Fairgrounds St.
P.O. Box 580
Sublette, KS 67877
620-675-2261

Stevens County
114 East 5th St.
Hugoton, KS 67951
620-544-4359

Seward County
1081 Stadium Road
Liberal, KS 67901
620-2624-5604

Stacia Long

Seward County Clerk

Re: Wild West District #18 2024 Budget

Stacia,

Please find the enclosed 2024 Wild West District budget documents. I will also be forwarding the electronic version to you. If you have any questions, please let me know.

Thanks,

Kristin Penner

Kristin Penner

Wild West District Director

pennerkr@ksu.edu

620-675-2261

**Kansas State University Agricultural Experiment Station and Cooperative Extension Service**

Kansas State University County Extension Councils, Extension Districts, and U.S. Department od Agriculture Cooperating.

K-State Research and Extension is an equal opportunity provider and employer.

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Wild West District #18**
Seward County
will meet on August 10, 2023 at 6:30 pm at Haskell County Extension Office 503 S. Fairgrounds Rd Sublette for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wild West District Offices in Hugoton, Liberal, and Sublette and will be available at this hearing.

**SUPPORTING COUNTIES**
Seward County (home county) Haskell County, Stevens County

**BUDGET SUMMARY**
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 597,262 | 1.329 | 1,143,100 | 1.151 | 1,292,500 | 626,217 | 1.164 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 597,262 | 1.329 | 1,143,100 | 1.151 | 1,292,500 | 626,217 | 1.164 |
| | | | | | | *Revenue Neutral Rate*** | *1.164* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 597,262 | | 1,143,100 | | 1,292,500 | | |
| Total Tax Levied | 568,379 | | 596,725 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 431,360,193 | | 517,098,644 | | 538,149,144 | | |

Outstanding Indebtedness,

| Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Don Beesley

COPY

# PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

## HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 25 day of July, 2023

Leslie Bales

SUBSCRIBED AND SWORN to before me this 25 day of July, 2023

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

**(First Published in the High Plains Daily Leader & Times, Liberal Kansas July 25, 2023)t1**

Seward-Kansas Special District

**NOTICE OF BUDGET HEARING**

The governing body of
Wild West District #18
Seward County
will meet on August 10, 2023 at 6:30 pm at Haskell County Extension Office 301 S. Fairgrounds Rd Sublette for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wild West District Offices in Hugoton, Liberal, and Sublette and will be available at this hearing.

**SUPPORTING COUNTIES**
Seward County (home county) Haskell County, Stevens County

**BUDGET SUMMARY**
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 597,363 | 1.159 | 1,143,100 | 1.151 | 1,292,500 | 636,217 | 1.164 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 597,363 | 1.159 | 1,143,100 | 1.151 | 1,292,500 | 636,217 | 1.164 |
| | | | | | | Revenue Neutral Rate** | 1.164 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 597,363 | | 1,143,100 | | 1,292,500 | | |
| Total Tax Levied | 563,179 | | 596,723 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 431,340,193 | | 517,098,644 | | 538,149,144 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dan Beasley
Board Clerk

Page No. 7

COPY

# Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brake

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 26 day of July, 2023
2nd Publication was made on the ____ day of ____, 20__
3rd Publication was made on the ____ day of ____, 20__
4th Publication was made on the ____ day of ____, 20__
5th Publication was made on the ____ day of ____, 20__
6th Publication was made on the ____ day of ____, 20__

Publication fee $ 60
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Brake
(Signed)

Witness my hand this ____ day of ____, 20__

SUBSCRIBED and SWORN to before me this 27th day of July, 20 23.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My Appt Exp 4-16-25

## Legals

*(First published in the Haskell County News on July 26, 2023)*

**NOTICE OF BUDGET HEARING**

State of Kansas
Special District

The governing body of
**Wild West District #19**
Seward County
will meet on August 10, 2023 at 6:30 pm at Haskell County Extension Office 503 S. Fairgrounds Rd Sublette for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wild West District Office in Hugoton, Liberal, and Satanta and will be available at this hearing.

**SUPPORTING COUNTIES**
Seward County (Beaver county) Haskell County, Stevens County

**BUDGET SUMMARY**
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 997,300 | 1.810 | 1,143,100 | 1.131 | 1,240,000 | 634,317 | 1.744 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 997,300 | 1.810 | 1,143,100 | 1.131 | 1,240,000 | 634,317 | 1.744 |
| | | | | | | Estimated Rate | 1.744 |
| Neighborhood Revitalization Rebate | | | | | | | |
| Net Expenditures | 997,300 | | 1,143,100 | | 1,240,000 | | |
| Total Tax Levied | 997,300 | | 996,779 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 551,056,100 | | 617,099,661 | | 636,109,191 | | |

Outstanding Indebtedness,

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| Jan 1: | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Rates are expressed in mills
**Budget Authority for Expenditures was adjusted by K.S.A. 79-2935

Don Beasley
Board Chair

Page No. 7

COPY

# PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, July 27, 2023)

11

Budget Forms
Special District

NOTICE OF BUDGET HEARING

The governing body of
Wild West District #18
Seward County
will meet on August 10, 2023 at 6:00 pm in Haskell County Extension Office 925 S. Fairgrounds Rd Sublette, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad to be levied.
Detailed budget information is available at Wild West District Offices in Hugoton, Liberal, and Sublette and will be available at this hearing.

SUPPORTING COUNTIES
Seward County, (home county) Haskell County, Stevens County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2022 Expenditures | Prior Year Actual 2022 Actual Tax Rate* | Current Year Estimate for 2023 Expenditures | Current Year Estimate for 2023 Actual Tax Rate* | Proposed Budget Year for 2024 Budget Authority for Expenditures | Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax | Proposed Budget Year for 2024 Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 997,260 | 1.339 | 1,143,100 | 1.131 | 1,292,900 | 826,217 | 1.164 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 997,260 | 1.339 | 1,143,100 | 1.131 | 1,292,900 | 826,217 | 1.164 |
| | | | | | | Revenue Neutral Rate** | 1.164 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 997,260 | | 1,143,100 | | 1,292,900 | | |
| Total Tax Levied | 826,217 | | 709,715 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 617,340,197 | | 627,096,644 | | 639,168,164 | | |

Outstanding Indebtedness,

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Don Blasky
Board Chair

Page No. 7

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 27, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kay McDaniel

Subscribed and sworn to before me this

day of July 27, 2023

Roglenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-22-26

Printer's fee..... $ 111.38
Additional Copies..... $ _____

Total..... $ 111.38

Approved this _____ day of

_____, 20___

_____
Judge