State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of
Augusta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	455,117
TOTAL	xxxxxxx	455,117
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.944
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 11-21-24
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Augusta Recreation Commission	USD 402 - Augusta
1301 Helen Street	2324 Greyhound Dr
Augusta, KS 67010	Augusta, KS 67010

Provide point of contact:
Klinton Warner
POC phone number:
316-775-4178

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	118,170
Receipts: USD 402		125,783	289,372
Fees		0	47,000
Donations		605	500
Interest		47	75
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	126,435	336,947
Resources Available	0	126,435	455,117
Expenditures: Salaries		6,314	120,000
Administrative		1,694	50,300
Operations		257	70,000
Capital Outlay		0	164,817
Sports		0	25,000
Programs		0	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	8,265	455,117
Unencumbered Cash Balance	0	118,170	0

Dollar amount to be raised by 2 mill: $ 289,372

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Augusta Recreation Commission

will meet on 9/4/2024 at 5:00 PM at Augusta Recreation Commission 1301 Helen St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	0	8,265	455,117
Totals	0	8,265	455,117

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.944*
Total Proposed Estimated Tax Rate	*2.000*

Klinton Warner

Recreation Commission Secretary

Newspaper page size: Width: 10.00 in Height: 21.06 in

Published in the Butler County Times-Gazette
Aug 17, 2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Augusta Recreation Commission

will meet on 9/4/2025 at 5:00 pm at Augusta Recreation Commission 1301 Helen St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	0	8,265	455,117
Totals	0	8,265	455,117

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.944*
Total Proposed Estimated Tax Rate	*2.000*

Klinton Warner

Recreation Commission Secretary

2585230

RESOLUTION 1-2024
REVENUE NEUTRAL RATE

A RESOLUTION OF THE AUGUSTA RECREATION COMMISSION, LOCATED IN AUGUSTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Augusta Recreation Commission was calculated as 0.944 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Augusta Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2024 allowing all interested taxpayers desiring to be heard have an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Augusta Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUGUSTA RECREATION COMMISSION:

The Augusta Recreation Commission may levy a property tax exceeding the Revenue Neutral Rate of 2.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 4th day of September, 2024 by the Augusta Recreation Commission.

Commission Members

President

Secretary

Roll Call Vote

A Roll Call Vote of the Augusta Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/4/2024
Resolution No. ___1-2024_____

Governing Body Member	Yes	No	No Vote
Seth Carey	X		
Andrew Ebert	X		
Janae Mettling	X		
Steve Gillies	X		
Trever Lockamy	X		
TOTAL	**5**	**0**	

Certified: