CERTIFICATE

2020

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of Lakin Comanche Cometery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget,

	*		2	020 Adopted Budge	et
Table of Contents:	•	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2020	2		•	
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		. 4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				-
General 15-1015	-0-	6	256,500	169,913	5,016
Debt Service	10-113				
			*		
Non-Budgeted Funds		7			
Totals		XXXXXXXX	256,500	/ 169,913	
Budget Summary		8	ere ii siir enee		County Clerk's Use Or
Neighborhood Revitalization I	Rebate				
Resolution required? Notice of	of the vote to	adont requir	ed to be published?	No V	Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Assisted by: KIM SCHARTZ		33,870,870
Address:	M 7/	
Email:	Don Rosema	Que de la company de la compan
Compared to the Compared to th	Silan Fullbright	·
<i>-</i>		**************************************
Attes (Highert 23, 2019		- The state of the
Country Cterk OUNTY	Governing Body	Francisco de la colonia
CPA Summary		
SEAL	· ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	
COUNTY CLERY		

176,446

181,264

Amount of Levy

+ \$

Lakin Comanche Cemetery District

Barton County

Computation	to	Determine Limit for	2020
-------------	----	---------------------	------

1.	Total tax levy amount in 2019 budget	Φ.	0 r
2.	Debt service levy in 2019 budget	- 3	176,446
3.	Tax levy excluding debt service	\$	170,440
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 70,0)72 V	
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 7,715,412 ✓		
	5b. Personal property 2018 - 7,926,277		
	5c. Increase in personal property (5a minus 5b) +	0~	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 8,3	357 V	
7.	Total valuation adjustment (sum of 4, 5c, 6) 78,	129	
8.	Total estimated valuation July, 1,2019 34,052,135		
9.	Total valuation less valuation adjustment (8 minus 7) 33,973,	706✓	
10.	Factor for increase (7 divided by 9) 0.00	231	
11.	Amount of increase (10 times 3)	+ \$	407 ✓
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	176,853
13.	Debt.service levy in this 2020 budget	· 	0 V
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		176,853
15.	Consumer Price Index for all urban consumers for calendar year 2018	<u></u>	0.025*
16.	Consumer Price Index adjustment (3 times 15)	\$	4,411
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publi	cation'	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less. Page No. 2

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	176,446	14,731	272	685	1,044	105			
Debt Service	0	0	0	. 0	0 :	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	176,446	14,731	272	685	1,044	105			

County Treas Motor Vehicle Estimate 14,731

County Treas Recreational Vehicle Estimate 272

County Treas 16/20M Vehicle Estimate 685

County Treas Commercial Vehicle Tax Estimate 1,044

County Treas Watercraft Tax Estimate 105

MVT Factor 0.08349

RVT Factor 0.00154

16/20M Factor 0.00388

Comm Veh Facto 0.00592

Watercraft Factor 0.00060

2020

Lakin Comanche Cemetery District Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Equipment Reserve		10,000	10,000	17-1336a(b)
-	<u> </u>				<u> </u>
		·			
	<u> </u>				
and the second s					
,	Totals	0	10,000	10,000	
	Adjustments*]:
	Adjusted Totals	0	10,000	10,000]

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amoi	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	te Duc	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	. 0	0
Revenue Bonds:				The state of the s	T-111-2					
NONE							<u></u>			
Total Revenue				0			0	0	0	0
Other:				······································					· · · · · · · · · · · · · · · · · · ·	,
NONE										
Total Other				0			0	0	0	0
Total				0		<u> </u>	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Purchased	1 1			1	1		
	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
NONE		<u> </u>				:	
				* '	1	·	
		·					
		· · · · · ·					
							
	-						
		***************************************			<u> </u>		
	-t		Total	0	0	0	C

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Uncnoumbered Cash Balance Jan 1	31,600	51,462	58,200
Receipts:			
Ad Valorem Tax	200,804	176,446	*xxxxxxxxxxxxx
Delinquent Tax	2,402	4,000	2,000
Motor Vehicle Tax	20,595	17,992	
Recreational Vehicle Tax	24	317	v 272
16/20M Vehicle Tax	726		V 685
Commercial Vehicle Tax	1,409	1,185	/ 1,044
Watercraft Tax		123	105
LAVTR			0
Lot Sales	4,200	3,000	3,500
Burial Fees	7,050	6,000	6,000
Insurance Recoveries	6,410		
Interest on Idle Funds	38	50	50
Neighborhood Revitalization Rebate			
Miscellaneous	60		
Does misc exceed 10% of Total Receipts			
Total Receipts	243,718	210,038	28,387
Resources Available:	275,318	261,500	86,587
Expenditures:			
Wages & Taxes	90,416	93,000	95,000
Part-Time Wages	1,772	2,000	2,500
Employee Benefits	41,131		
Insurance	9,608	10,000	14,000
Utilines	4,973	6,000	7,000
Other Improvements	10,335	10,000	15,000
Road, Bldg & Ground Improvements	35,901	30,000	62,000
Equipment	0)	5,000
Building Acquisition	29,720	<u> </u>	<u> </u>
Transfer to Equipment Reserve	<u> </u>	10,000	10,000
			<u> </u>
			
		 	
		ļ	_
			<u> </u>
			
Cash Forward (2020 column)			
Miscellaneous	ļ	 	
Does misc. exceed 10% Total Expenditure			<u> </u>
Total Expenditures	223,856		}
Unencumbered Cash Balance Dec 31	51,462		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun			256,500
		Appropriated Balance	
	Total Expenditu	re/Non-Appr B alance	
		Tax Required	169,913
De	linquent Comp Rate:		0
	Amount of 2	2019 Ad Valorem Tax	169,913

CPA Summary			
•			

Lakin	Comanche	Cemetery	District
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NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Equipment Res	erve Fre		0		0		0		0	
Unencumbered	erve Fun	Unencumbered		<u> </u>	U	·				T . 1
		1 -		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,834	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		78,834
Receipts:	·	Receipts:		Receipts:		Receipts:		Receipts:		
nterest Earnings	24	<u> </u>					,			
				<u> </u>						
			All and the second							
			-			<u> </u>				
				<u> </u>						
otal Receipts	24	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	24
Resources Available:	78,858	Resources Available:	0	ł -				1 ` ⊢		
(70,638	į į		Resources Available:	0	Resources Available:	0	Resources Available:	0	78,858
Expenditures:	,	Expenditures:		Expenditures;		Expenditures:		Expenditures:		
						·		Í		
							//			
										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	78,858	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	78,858
) [i in the second second		Jennis Marie Marie L		78,858
									L	78,836
						** Note: These t	wo block	figures should agre	æ.	

Page No. 7

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was

published in the re	gular and	entire issue	of said	newspaper
for	SUE	the first	— t publica	tion thereof
heing made as	aforesaid	on, the	- I	day of
publications being m	ade on the	20/ <u>7</u> following da	with tes:	subsequent
	, 20	www.maleurier-Terusere		20
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	. 20	\$		20
	U	W.V	<u>L</u>	
SUBSCRIBED and sw	orn to befo	re me this		day of
	20 <i></i>	2	,	^
_		cry.	N N	otary Public
My commission exp	oires P	m.2	0,2	020
Printer's fee	<u> </u>	idanis — d dy Swedine	\$54	0.20
Additional copies				



Proof of Publication

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(First published in the Ellinwood Leader, Thursday, August 1, 2019) 1t

The governing body of patie Comments Comments District Danton County

will meet on August 13, 2019 at 12:00 P.M. at Elfanwood City Hall, 104 E. 2nd, Ellinwood, Kansza for the purpose of histing and asserting adjections of taxonyers relating to the proposed one of all funds and the emission of tax to levied, ensured information to evaluable at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall, 104 El 2nd, Ellinwood, Kansas and will be available at Elfanwood City Hall at the available at the available at Elfanwood City Hall at the available at the available at Elfanwood City Hall at the available at the available at the available at the available at the availa

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the inextrain limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			Aurent Year Estin	ate for 201	Proposed Budget Year for 2020		
	Prior Your Ac	Actual Tax Rato*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorum Tax	Patimate Tax Rate
FUND		6,100	203,300	3,260		169,913	4,990
General	223,856	0.100			,		
Debt Service				-	-		
				<u> </u>			
						-	1
Non-Hindgeted Funds						169,913	4,99
Totals	223,630	6.100					7 79.2
Less: Transfers		1	10,000	1	10,000	-4	
Net Expenditures	223,850	5	193,300	3	246,50	₩	
Total Tax Levied	202,90	5	176,446]	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Voluntion	33,260,82	-	33,547,131]	34,052,13	1	

Outstanding Indebto		.2018 -	2019
Jan 1,	2017	7810	
G.O. Bonds	0		0
Revenue Bonds	-		0
Other	0	 	<u> </u>
Lease Pur, Princ,	0		0
Total	0		السلاميا

*Tax rates are expressed in mills.

Kim Schanz Clerk

2020

The governing body of <u>Lakin Comanche Cemetery District</u>

Barton County

vill meet on August 13, 2019 at 12:00 P.M. at Ellinwood City Hall, 104 E. 2nd, Ellinwood, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Ellinwood City Hall, 104 E. 2nd, Ellinwood, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Ycar Estin	nate for 2019			
1		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	223,856	6.100	203,300	5,260	256,500	169,913	4.990
Debt Service							
			:				
Non-Budgeted Funds							
Totals	223,856	6.100	203,300	5.260	256,500	169,913	4.990
Less: Transfers	0		10,000		10,000		
Net Expenditures	223,856		193,300		246,500]	
Total Tax Levied	202,906		176,446		XXXXXXXXXXXXXX	xx	
Assessed Valuation	33,260,821	,	33,547,131		34,052,135	Y	
Outstanding Indebtedr	iess,						
Jan 1,	<u> 2017</u>		2018		<u>2019</u>		
G.O. Bonds	. 0		0		0		
Revenue Bonds	0		0		0		
Other	.0		0		0		
Lease Pur, Princ.	0		0		0]	
Total	0		0		0	:	

^{*}Tax rates are expressed in mills.

Kim Schartz	
Clerk	

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