

CERTIFICATE

2020

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

Lakin Comanche Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:			2020 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020	2				
Allocation MVT, RVT, 16/20M Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General 15-1019	-0-	256,500 ✓	169,913 ✓	5,016	
Debt Service	10-113				
Non-Budgeted Funds	7				
Totals	XXXXXXXXXX	256,500 ✓	169,913 ✓	5,016	
Budget Summary	8			County Clerk's Use Only	
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No ✓	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

KIM SCHARTZ

33,870,870

Address:

Email:

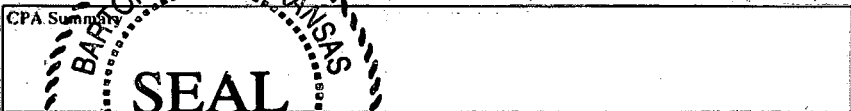
Mr. F.
Don Rosenthal
Alan Fulbright

Attest: August 23, 2019

[Signature]
County Clerk

Governing Body

CPA Summary



Lakin Comanche Cemetery District
Barton County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>176,446</u> ✓
2. Debt service levy in 2019 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>176,446</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>70,072</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>7,715,412</u> ✓	
5b. Personal property 2018	- <u>7,926,277</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>8,357</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>78,429</u> ✓	
8. Total estimated valuation July, 1, 2019	<u>34,052,135</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>33,973,706</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00231</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>407</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>176,853</u> ✓	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>176,853</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,411</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>181,264</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Comanche Cemetery District
Barton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	176,446	14,731	272	685	1,044	105
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,446	14,731	272	685	1,044	105

County Treas Motor Vehicle Estimate 14,731

County Treas Recreational Vehicle Estimate 272

County Treas 16/20M Vehicle Estimate 685

County Treas Commercial Vehicle Tax Estimate 1,044

County Treas Watercraft Tax Estimate 105

MVT Factor 0.08349

RVT Factor 0.00154

16/20M Factor 0.00388

Comm Veh Facto 0.00592

Watercraft Facto 0.00060

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 **ISSUE** the first publication thereof being made as aforesaid on the 1 day of Aug 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

FWM

SUBSCRIBED and sworn to before me this 1 day of

Aug, 2019
Patty Smith
 Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 56.20

Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Thursday, August 1, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of
Ellinwood Cemetery District
 Barton County

will meet on August 13, 2019 at 12:00 P.M. at Ellinwood City Hall, 104 E. 2nd, Ellinwood, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood City Hall, 104 E. 2nd, Ellinwood, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	223,836	6.100	203,300	5.260	256,500	169,913
Debt Service						
Non-Budgeted Funds						
Totals	223,836	6.100	203,300	5.260	256,500	169,913
Less: Transfers	0		10,000		10,000	
Net Expenditures	223,836		193,300		246,500	
Total Tax Levied	202,908		176,446			
Assessed Valuation	33,260,821		33,547,131		34,052,133	

Outstanding Indebtedness

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Schartz
 Clerk

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State of Kansas
Special District

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	223,856	6.100	203,300	5.260	256,500	169,913	4.990
Debt Service							
Non-Budgeted Funds							
Totals	223,856	6.100	203,300	5.260	256,500	169,913	4.990
Less: Transfers	0		10,000		10,000		
Net Expenditures	223,856		193,300		246,500		
Total Tax Levied	202,906		176,446		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,260,821		33,547,131		34,052,135		

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Kim Schartz

Clerk