State of Kansas
City

2026

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Alden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	64,582	18,364	✓
Debt Service	10-113				
Library	12-1220				
Special Highway		7	32,059		
Sewer		7	128,273		
Non-Budgeted Funds-A		8a			
Non-Budgeted Funds-B		8b			
Totals		xxxxx	224,914	18,364	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	19.575
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____ 2025

County Clerk

Governing Body

FILED
AUG 29 2025
Raechel Manley
COUNTY CLERK

CPA Summary

City of Alden 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Alden

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Alden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	61,722	63,138	46,218
Expenditures:			
General Government	40,782	41,698	41,898
Governing Body	2,325	2,325	2,350
Fire	4,082	4,200	4,500
Streets	1,291	1,560	2,350
Street Lights	4,080	4,200	4,500
Trash	541	550	550
0	0	0	0
0	0	0	0
Sub-Total detail page	53,101	54,533	56,148
Cash Reserve (2026 column)			8,434
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,101**	**54,533**	**64,582**
Unencumbered Cash Balance Dec 31	8,621	8,605	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	65,709	69,710	64,582
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,582
		Tax Required	18,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	18,364

CPA Summary

City of Alden 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,002	31,326	28,199
Receipts:			
State of Kansas Gas Tax	3,262	3,860	3,860
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,262**	**3,860**	**3,860**
Resources Available:	**37,264**	**35,186**	**32,059**
Expenditures:			
Personal Services	2,027	2,027	2,027
Contractual	2,960	2,960	2,960
Commodities	951	2,000	2,000
Cash Reserve (2026 column)			25,072
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,938**	**6,987**	**32,059**
Unencumbered Cash Balance Dec 31	31,326	28,199	0
2024/2025/2026 Budget Authority Amount	35,666	37,891	32,059

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	87,283	91,008	93,473
Receipts:			
Special Assessment	90		
Sewer Service Charges	32,071	34,800	34,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,161**	**34,800**	**34,800**
Resources Available:	**119,444**	**125,808**	**128,273**
Expenditures:			
Personal Services	4,521	4,550	4,550
Contractual	3,237	6,327	6,327
Commodities	220	1,000	2,000
Debt Service			
GO Bond Principal	11,378	11,545	11,714
GO Bond Interest	9,080	8,913	8,744
Cash Reserve (2026 column)			94,938
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,436**	**32,335**	**128,273**
Unencumbered Cash Balance Dec 31	91,008	93,473	0
2024/2025/2026 Budget Authority Amount	115,570	122,553	128,273

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Proj Fund		**Penalty Clearing**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	933	Cash Balance Dec 31	2,362	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		3,295
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	108,292	Penalty Clearing	321							
Total Receipts	108,292	Total Receipts	321	Total Receipts	0	Total Receipts	0	Total Receipts	0	108,613
Resources Available:	109,225	Resources Available:	2,683	Resources Available:	0	Resources Available:	0	Resources Available:	0	111,908
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	126,706									
Total Expenditures	126,706	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	126,706
Cash Balance Dec 31	-17,481	Cash Balance Dec 31	2,683	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-14,798** **
	See Tab B									**-14,798** **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALDEN, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 9, 2025.

(Seal)

Barbara A Koutzenhiser, Clerk
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 24th day of June, 2025

F W. M

Publisher

Subscribed and sworn to before me

this 25th day of June, 2025.

Koni H Hendricks

Notary Public

NOTARY PUBLIC
STATE OF KANSAS

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 8-13-28

My commission expires Aug. 13, 2028.

NOTICE OF HEARING BUDGET HEARING

The Governing Body of **City of Alden** will meet on August 4, 2025, at 7:00 p.m. at Alden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alden City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,101	21.000	54,533	20.609	64,582	18,364	19.575
Debt Service							
Library							
Special Highway	5,938		6,987		32,059		
Sewer	28,436		32,335		128,273		
Non-Budgeted Funds-A	74,506						
Non-Budgeted Funds-B	126,706						
Totals	288,687	21.000	93,855	20.609	224,914	18,364	19.575
						*Revenue Neutral Rate***	*19.575*
Less: Transfers	0		0		0		
Net Expenditure	288,687		93,855		224,914		
Total Tax Levied	17,071		18,364		xxxxxxxxxxxxxxxxx		
Assessed Valuation	874,542		891,061		938,120		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	614,000	614,000	602,622
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	614,000	614,000	602,622

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Loutzenhiser
Official Title: City Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 24, 2025).

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General	53,101	21.000	54,533	20.609	64,582	18,364	19.575
Debt Service							
Library							
Special Highway	5,938		6,987		32,059		
Sewer	28,436		32,335		128,273		
Non-Budgeted Funds-A	74,506						
Non-Budgeted Funds-B	126,706						
Totals	288,687	21.000	93,855	20.609	224,914	18,364	19.575
						*Revenue Neutral Rate***	*19.575*
Less: Transfers	0		0		0		
Net Expenditure	288,687		93,855		224,914		
Total Tax Levied	17,071		18,364		xxxxxxxxxxxxxxxxx		
Assessed Valuation	874,542		891,061		938,120		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	614,000		614,000		602,622		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	614,000		614,000		602,622		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

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(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 24, 2025).

State of Kansas
City

City of Alden

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,364	5,296	177	5	985	50
Debt Service						
Library						
TOTAL	18,364	5,296	177	5	985	50

County Treas Motor Vehicle Estimate 5,296
County Treas Recreational Vehicle Estimate 177
County Treas 16/20M Vehicle Estimate 5
County Treas Commercial Vehicle Tax Estimate 985
County Treas Watercraft Tax Estimate 50

Motor Vehicle Factor 0.28839
Recreational Vehicle Factor 0.00964
16/20M Vehicle Factor 0.00027
Commercial Vehicle Factor 0.05364
Watercraft Factor 0.00272

MAR 05 REC'D 2026

City of Alden

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2023-1	4/20/2023	4/20/2063	1.38	512,000	502,312	4/20	4/20	6,907	9,821	6,772	9,956
Series 2023-2	4/20/2023	4/20/2063	2.00	102,000	100,310	4/20	4/20	2,006	1,724	1,972	1,758
Total G.O. Bonds					**602,622**			**8,913**	**11,545**	**8,744**	**11,714**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**602,622**			**8,913**	**11,545**	**8,744**	**11,714**