TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:25:45

District: 53 AGRA
Seq: 1

Reports

Description: AGRA CITY GENERAL
Levy: Set: N Min: Max: 9999.999
Base value: 800,750 RNR: 47.805 Proposed: 40.970
Budgeted tax: 32,807.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 72551120
Delinquent Personal: 72551930
Delinquent Real: 72551915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 10001 City General
KSA: ? 15 104

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 800750
Tax to be levied - 32807

40.970

TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:25:49

District: 53 AGRA
Seq: 3

Reports

Description: AGRA CITY LIBRARY
Levy: Set: N Min: Max: 9999.990
Base value: 800,750 RNR: 1.802 Proposed: 2.000
Budgeted tax: 1,602.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 72751120
Delinquent Personal: 72751930
Delinquent Real: 72751915

Abstract

Statutory Authority Code: ? 217 LIBRARY MAINTENANCE
Fund dist line #: ? 10021 City Library
KSA: ? 12 1220

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 800750
Tax to be levied - 1602

2.000

TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:25:53

District: 53 AGRA
Seq: 4

Reports

Description: AGRA CITY SOC SEC
Levy: Set: N Min: Max: 9999.990
Base value: 800,750 RNR: 4.663 Proposed: 11.299
Budgeted tax: 9,048.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 72851120
Delinquent Personal: 72851930
Delinquent Real: 72851915

Abstract

Statutory Authority Code: ? 107 SOCIAL SECURITY
Fund dist line #: ? 10035 City Social Security
KSA: ? 40 2305

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value — 800750
Tax to be levied - 9048

11.299

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Agra
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2024		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	86,075	32,807	
Debt Service	10-113				
Library	12-1220	10	2,019	1,602	
Social Security	12-16, 102	11	17,000	9,048	
Special Highway	14-535	12	10,166		
Cemetary	12-1405	12	1,151		
Water & Sewer		13	107,000		
Parks & Recreation Fund		13	1,374		
Non-Budgeted Funds-A		14			
Totals		xxxxxxxx	224,785	43,457	
Is a Resolution required to be passed, and attached to the budget?				NO	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 54.269

From Preparation by:
Mapes & Miller, LLP
Certified Public Accountants
Address:
418 E Holme Street
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2023

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 7, 2023 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	49,813	49.570	86,075	51.290	86,075	32,807	40.970
Library	1,791	2.000	1,861	1.933	2,019	1,602	2.000
Social Security	14,343	8.649	15,500	5.003	17,000	9,048	11.299
Special Highway	25,884		10,000		10,166		
Cemetary	221		1,150		1,151		
Water & Sewer	69,031		107,000		107,000		
Parks & Recreation Fund	1,730		1,373		1,374		
Non-Budgeted Funds-A	6,675						
Totals	169,488	60.219	222,959	58.226	224,785	43,457	54.269
						Revenue Neutral Rate **	54.269
Less: Transfers	0		0		0		
Net Expenditure	169,488		222,959		224,785		
Total Tax Levied	43,458		43,458		xxxxxxxxxxxxxxxxx		
Assessed Valuation	721,670		746,336		800,750		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kelly Bretton

City Official Title: City Clerk

not exceeding

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Agra **, HEREBY NOTIFIES THE** Phillips **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 14, 2023.

(Seal)

Kelly Button, City Clerk

Clerk or officer of Governing Body

RECEIVED

JUL 20 2023

PHILLIPS COUNTY CLERK

Notice of Revenue Neutral Rate Intent

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WITNESS my hand and official seal on July 14, 2023.

(Seal)

Kelly Button, City Clerk

Clerk or officer of Governing Body

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
AGRA

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	723,149	0	0	2,987
State Assessed	58,655	0		
Severed Minerals	0			
Personal Property	18,946			
Oil & Gas	0			
Total Value	800,750	0		

2. Personal Property: 18,946
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 54.270

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
107	AGRA CITY SOC SEC	5.003	4.663
135	AGRA CITY GENERAL	51.290	47.805
217	AGRA CITY LIBRARY	1.933	1.802
	Total Levied	58.226	

4. Final Assessed Valuation from the November 2022 abstract: 746,336

5. 2022 Personal Property: 18,040
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 787.20

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 2.814493

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk