State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
Oswego Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	37,500
TOTAL	xxxxxxx	37,500
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice	1	

Total Revenue Neutral Rate	1.913
Total Proposed Estimated Mill Rate	2.000

SEAL OF LABETTE CO. KANSAS

Date Received: 9/20/22
Mena Landis
County Clerk

R Deal
Brett Motter
Cindy White
M. Hardebeck
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Oswego Recreation Commission	Labette County
C/O USD 504	C/O USD 504
Oswego, KS 67356	Oswego, KS 67356

Provide point of contact:
Kayla O'Brien
POC phone number:
620-423-7390

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oswego Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	0	0	0
Receipts:			
USD #504	34,500	34,500	37,000
FEE'S	500	500	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	35,000	35,000	37,500
Resources Available	35,000	35,000	37,500
Expenditures:			
OPERATION & MAINTENANCE	13,567	14,950	17,150
ATHLETICS	6,039	8,210	5,325
ACTIVITIES, EVENTS, & MISC	15,394	11,840	15,025
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,000	35,000	37,500
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 2 mill: $ 29,069

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Labette County	14,534,327
0	
0	
0	
0	
0	

Total valuation:	14,534,327	
General Fund	2.000	
Dollar amount to be raised by 2 mill:		$ 29,069
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	1.913	
Dollar amount to be raised by RNR		$ 27,804

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 14,534,327 multiplied by mill rate of 2 divided by 1000) = $ 29,069
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Oswego Recreation Commission

will meet on September 7th, 2022 at 6:00pm at Old Middle School Gym (4th & Wisconsin) for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at this hearing and will be available at this meeting.

SUPPORTING COUNTIES

Labette County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	35,000	35,000	37,500
Totals	35,000	35,000	37,500

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.913*
Total Proposed Estimated Tax Rate	*2.000*

Oswego Recreation Commission

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Rec Commission **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0. The date of our hearing is Sept 7th at 6:00 AM/PM and will be held at 4th + Wisconsin address in Oswego, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Cindy D White
Recreation Commission Secretary

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt Expires 1/11/23

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 11, 2022,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **11th day of August 11, 2022.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$110.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published In the Labette Avenue, Thursday, August 11, 2022)

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Revenue Neutral Rate as defined by KSA 79-2988	*1.913*
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Oswego Recreation Commission

Recreation Commission Secretary

Resolution No. _____

A RESOLUTION OF THE Oswego Rec Commission **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the USD 504 Rec Commission was calculated as 1.913 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 504 Rec Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 7, 2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 504 Rec Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 504 Rec Commission

The USD 504 Rec Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.913 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of Sept 2022 (month and year) and **SIGNED** by the Governing Body.

B. Deal

Brett Foster

Cindy White

H. Franklin

Roll Call Vote

A Roll Call Vote of the

Oswego Rec Commission

To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

Sept 7th, 2022

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Ronda Teal	✓		
Britt Norton	✓		
Cindy White	✓		
H. Franklin	x		
TOTAL			

Certified:

_____