State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Flint Hills Extension District #13
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	676,500	226,788	1.395
Debt Service	10-113				
Totals		xxxxxxx	676,500	226,788	
Budget Hearing Notice		1			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Chase County		68,146,615
Morris County		94,404,474
0		
0		
0		
	Nov 1, 2024 Total Assessed Valuation	162,551,089

Revenue Neutral Rate	1.394
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 08/21, 2024

Connie M. Pauls
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2025

CERTIFICATE

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Flint Hills Extension District #13
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Debt Service	10-113				
Totals		xxxxxxx	676,500	226,788	
Budget Hearing Notice		1			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Chase County	
	Morris County	
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	1.394
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: _____, 2024

County Clerk

Governing Body

CPA Summary

Flint Hills Extension District #13
Chase County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	231,807	13,643	336	1,462	375	71
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	231,807	13,643	336	1,462	375	71

County Treas Motor Vehicle Estimate 13,643

County Treas Recreational Vehicle Estimate 336

County Treas 16/20M Vehicle Estimate 1,462

County Treas Commercial Vehicle Tax Estimate 375

County Treas Watercraft Tax Estimate 71

MVT Factor 0.05885

RVT Factor 0.00145

16/20M Factor 0.00631

Comm Veh Factor 0.00162

Watercraft Factor 0.00031

2025

Flint Hills Extension District #13
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Flint Hills Extension District #13
Chase County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	325,667	339,634	254,286
Receipts:			
Ad Valorem Tax	242,890	231,807	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,906	13,643
Recreational Vehicle Tax		299	336
16/20M Vehicle Tax		1,606	1,462
Commercial Vehicle Tax		377	375
Watercraft Tax		677	71
Non-appropriated (reimbursable)	10,948	30,000	100,000
KSU	64,624	77,480	79,040
Other	1,684	500	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**320,146**	**355,652**	**195,426**
Resources Available:	**645,813**	**695,286**	**449,712**
Expenditures:			
Audit, Bond, Insurance, and Legal Fees	2,047	7,000	5,000
Telephone	5,676	10,000	8,000
Rent and Utilities	397	10,000	22,000
Supplies, Stationary, and Postage	7,161	20,000	17,000
Equipment	3,729	20,000	15,000
Educational Program Support	9,259	25,000	24,000
Travel	8,047	25,000	25,000
Subsistance	2,183	4,000	4,000
Salaries and Wages	230,193	250,000	335,000
Employee Benefits	29,768	40,000	35,000
Non-appropriated Funds (reimbursable)	7,718	30,000	100,000
Capital Outlay	0	0	86,500
Obligated Non-Appropriated Funds			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**306,179**	**441,000**	**676,500**
Unencumbered Cash Balance Dec 31	339,634	254,286	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	559,300	577,300	676,500
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	676,500
		Tax Required	226,788
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	226,788

CPA Summary

Flint Hills Extension District #13 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Flint Hills Extension District #13
Chase County
will meet on August 20, 2024 at 7:00 PM at USD 284 Board Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Chase County Extension Office/Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Chase County (home county) Morris County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	306,179	1.519	441,000	1.471	676,500	226,788	1.394
Debt Service							
Totals	306,179	1.519	441,000	1.471	676,500	226,788	1.394
						*Revenue Neutral Rate***	*1.394*
Less: Transfers	0		0		0		
Net Expenditures	306,179		441,000		676,500		
Total Tax Levied	223,688		231,807		xxxxxxxxxxxxxxx		
Assessed Valuation:	147,264,398		157,298,902		162,721,499		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Flint Hills Extension District #13

Flint Hills Extension District #13 **NON-BUDGETED FUNDS** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 10, 2024

Notice ID: ZRjmr23aAk7oTPIKIgNe
Notice Name: Flint Hills Extension BH

PUBLICATION FEE: $31.88

Bettina Shank
Operations Manager

VERIFICATION

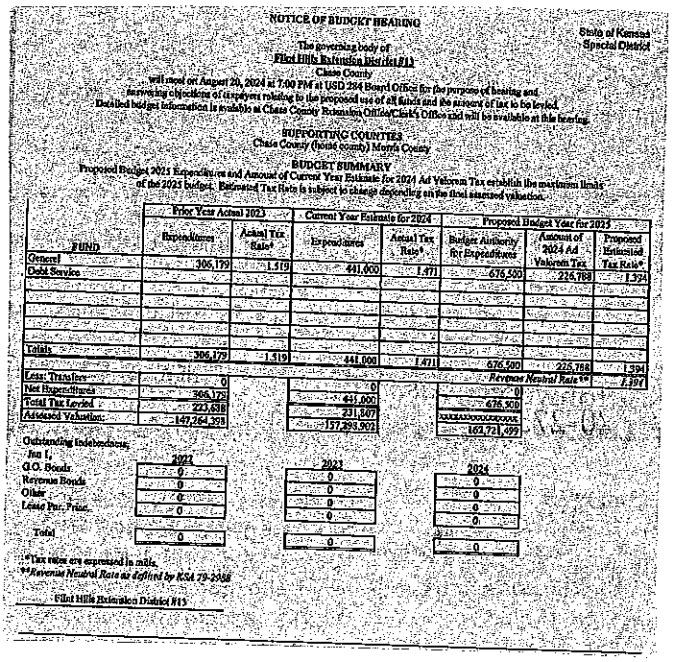
NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
12th day of August, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.



NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Flint Hills Extension District #15
Chase County

will meet on August 20, 2024 at 7:00 PM at USD 284 Board Office for the purpose of hearing and hearing objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Chase County Extension Office/Clerk's Office and will be available at the hearing.

SUPPORTING COUNTIES
Chase County (Joint county) Morris County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	305,179	1.519	441,000	1.471	676,500	224,788	1.394
Debt Service							
Totals	305,179	1.519	441,000	1.471	676,500	224,788	1.394
Less: Transfers	0		0		0		
Net Expenditures	305,179		441,000		676,500		
Total Tax Levied	223,638		221,007				
Assessed Valuation	147,264,398		157,293,903		161,721,499		
						Revenue Neutral Rate**	1.397

Outstanding Indebtedness,

	2022	2023	2024
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Flint Hills Extension District #15

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

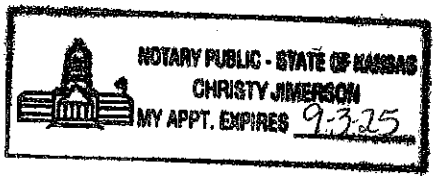
JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 9th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 9th day of August, 2024

Christy Jimerson



NOTICE OF BUDGET HEARING

The governing body of
Flint Hills Extension District #13
Chase County
will meet on August 20, 2024 at 7:00 PM at USD 284 Board Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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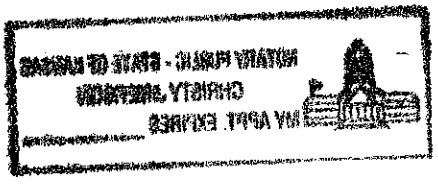
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Debt Service							
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					*Revenue Neutral Rate**		*1.394*
Less: Transfers	0		0		0		
Net Expenditures	306,179		441,000		676,500		
Total Tax Levied	223,688		231,807		xxxxxxxxxxxxxxx		
Assessed Valuation	147,264,398		157,298,902		162,721,499		

Outstanding Indebtedness, Jan 1;	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Flint Hills Extension District #13



Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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Operations Manager

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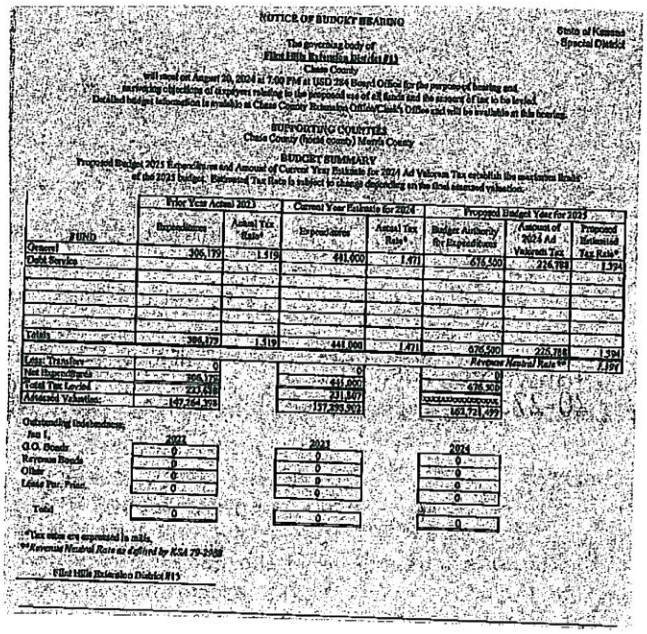
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LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
12th day of August, A.D. 2024.

Lisa M Stueve
Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.



NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Flint Hills Extension District #15
Chase County
will meet on August 20, 2024 at 7:00 PM at 1500 75th Road Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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SUPPORTING COUNTIES
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	305,179	1.319	441,000	1.471	676,500	214,788	1.391
Debt Service							
Totals	305,179	1.319	441,000	1.471	676,500	214,788	1.391
Less: Transfers	0		0		0	Revenue Neutral Rate**	1.391
Net Expenditures	305,179		441,000		676,500		
Total Tax Levied	233,018		231,307				
Assessed Valuation	147,164,378		157,299,907		163,731,499		

Outstanding Indebtedness,

	Jan 1, 2023	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Flint Hills Extension District #15