State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Rec. Commission

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	57,300	25,762	1.779
Debt Service	10-113				
Totals		xxxxxxxxx	57,300	25,762	1.779
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					14,483,948
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.779

Assisted by:
Rick Witte
McP Co Admin
Address:
PO Box 676
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Governing Body

Attest: 8-25, 2022
Hollie D. Maloney
County Clerk

CPA Summary

Marquette Rec Commission
McPherson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,392	1,963	78	29	73	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,392	1,963	78	29	73	8

County Treas Motor Vehicle Estimate 1,963

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 8

MVT Factor 0.07438

RVT Factor 0.00296

16/20M Factor 0.00110

Comm Veh Facto 0.00277

Watercraft Factor 0.00030

Marquette Rec Commission
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,336	40,241	32,801
Receipts:			
Ad Valorem Tax	25,871	25,864	xxxxxxxxxxxxxxx
Delinquent Tax	319	100	100
Motor Vehicle Tax	1,784	1,823	1,963
Recreational Vehicle Tax	72	75	78
16/20M Vehicle Tax	0	19	29
Commercial Vehicle Tax	72	72	73
Watercraft Tax		7	8
LAVTR			0
In Lieu of Taxes			
Ellsworth County	16,855	16,000	16,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**44,973**	**43,960**	**19,151**
Resources Available:	**58,309**	**84,201**	**51,952**
Expenditures:			
Personnel		36,000	36,000
Contractual	17,905	5,000	18,000
Commodities	163	10,400	500
Capital Outlay			22,700
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,068**	**51,400**	**77,200**
Unencumbered Cash Balance Dec 31	40,241	32,801	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	46,468	51,400	77,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,200
		Tax Required	25,248
	Delinquent Comp Rate:	2.0%	505
		Amount of 2021 Ad Valorem Tax	25,753

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

Marquette Rec Commission

McPherson County

will meet on August 17, 2021 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the

the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	18,068	1.881	51,400	1.859	77,200	25,753	1.800
Debt Service							
Totals	18,068	1.881	51,400	1.859	77,200	25,753	1.800
*Revenue Neutral Rate***							*1.821*
Less: Transfers	0		0		0		
Net Expenditures	18,068		51,400		77,200		
Total Tax Levied	26,232		26,392		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,651,548		14,201,255		14,304,596		

Published in the Ellsworth and Marquette Paper

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Scott Johnson

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in Ellsworth County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 29th day of July, 2022.

Shelby Soukup

NOTARY PUBLIC

SHELBY SOUKUP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 11-10-2024

My commission expires _____

Examined and approved by me this _____ day of _____, 202_

_____
Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 51.00

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 28, 2022)

NOTICE OF BUDGET HEARING.

The governing body of
Marquette Rec Commission
Ellsworth County

will meet on August 11, 2022 at 7:00 PM at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marquette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General				1.744	16,547	16,084	1.597
Debt Service							
Totals	0	0.000	0	1.744	16,547	16,084	1.597
Less: Transfers	0		0		0		
Net Expenditures	0		0		16,547		
Total Tax Levied	0		0		xxxxxxxxxxx		
Assessed Valuation	0		9,175,334		8,903,044		

Outstanding Indebtedness	January 1, 2020	2021	2022
Bonds	0	0	0
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Scott Johnson

1t 7/28

RECEIVED
AUG 0 4 2022

THE MARQUETTE TRIBUNE

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State of Kansas, County of Ellsworth, ss:

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Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 29th day of July, 2022.

Shelby Soukup
NOTARY PUBLIC

My commission expires: 4-10-2024
Examined and approved by me this _____ day of _____, 2022.

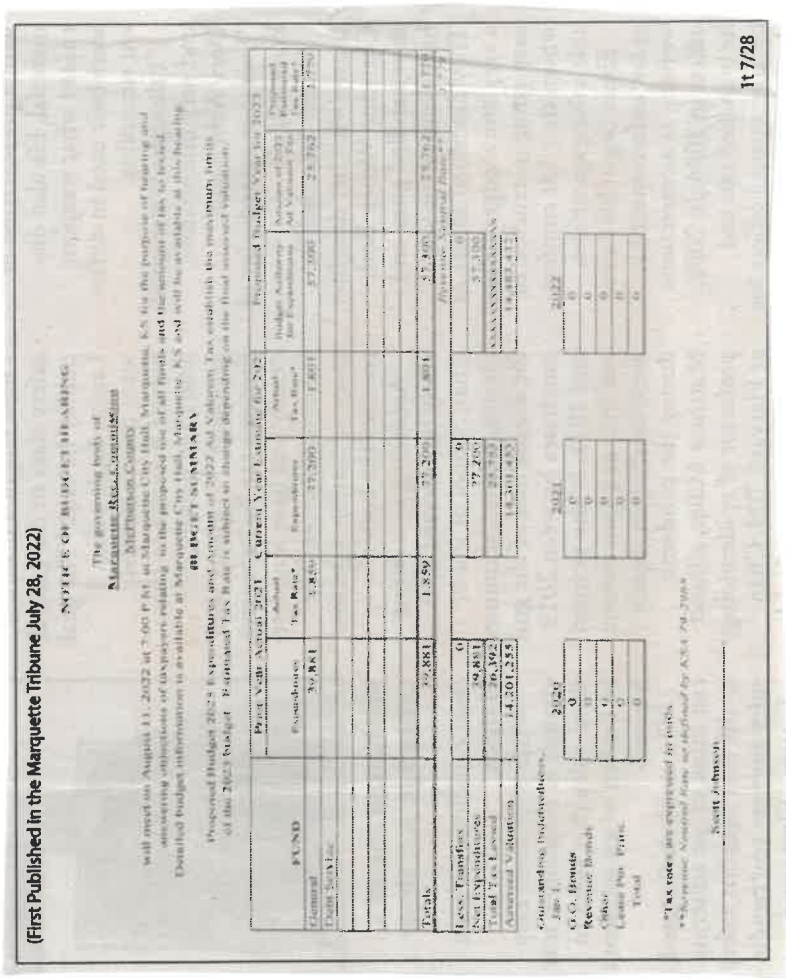
SHELBY SOUKUP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp 4-10-2024

_____
Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $51.00

Additional Copies: $_____

COPY OF NOTICE



(First Published in the Marquette Tribune July 28, 2022)

1t 7/28

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AUG 04 2022