State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Sunset Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	24,500	3,745	.4000
Debt Service	10-113				
Totals		xxxxxxxxx	24,500	3,745	.400
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,368,260

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.427
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 8 - 1, 2024

County Clerk

Governing Body

CPA Summary

Sunset Cemetery
Pratt County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,994	106	2	3	10	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,994	106	2	3	10	0

County Treas Motor Vehicle Estimate 106

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02654

RVT Factor 0.00050

16/20M Factor 0.00075

Comm Veh Facto 0.00250

Watercraft Factor 0.00000

2025

Sunset Cemetery
Pratt County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Sunset Cemetery
Pratt County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sunset Cemetery
Pratt County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,334	24,640	20,634
Receipts:			
Ad Valorem Tax	4,216	3,994	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			106
Recreational Vehicle Tax			2
16/20M Vehicle Tax			3
Commercial Vehicle Tax			10
Watercraft Tax			0
In Lieu of Taxes			
Donations	320		
Lots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,936**	**3,994**	**121**
Resources Available:	**33,270**	**28,634**	**20,755**
Expenditures:			
Operations	344	1,500	1,500
Mowing	1,905	4,000	4,000
Sexton		500	500
Directory		500	500
Stone Maintenance		500	500
Capital Outlay-Arch	6,081	1,000	17,500
Fence Repair			
Supplies	300		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,630**	**8,000**	**24,500**
Unencumbered Cash Balance Dec 31	24,640	20,634	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	25,500	24,500	24,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,500
		Tax Required	3,745
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,745

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Sunset Cemetery

Pratt County

will meet on August 19, 2024 at 7:30 PM at the Cullison Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Cullison Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,630	0.384	8,000	0.401	24,500	3,745	0.400
Debt Service							
Totals	8,630	0.384	8,000	0.401	24,500	3,745	0.400
						*Revenue Neutral Rate***	*0.427*
Less: Transfers	0		0		0		
Net Expenditures	8,630		8,000		24,500		
Total Tax Levied	4,038		3,994		xxxxxxxxxxxxxxx		
Assessed Valuation	10,527,530		9,960,429		9,368,448		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Beth Rose
Treasurer

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: 2rOpIL8ckY0SOz2rdZTw
Publisher ID: 2484100
Notice Name: 2025 Budget Hearing Sunset Cemetery

PUBLICATION FEE: $103.95

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

25 day of July, A.D. 2024.

Rhonda Zinn

Rhonda, Zinn / Notary Public

My Commission Expires: HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

Published in
The Tri-County Tribune
Jul 25, 2024

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2025

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General	8,630	0.384	8,000	0.401	24,500	3,745	0.400
Debt Service							
Totals	8,630	0.384	8,000	0.401	24,500	3,745	0.400
						*Revenue Neutral Rate***	*0.427*
Less: Transfers	0		0		0		
Net Expenditures	8,630		8,000		24,500		
Total Tax Levied	4,038		3,994		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,527,530		9,960,429		9,368,448		

Outstanding Indebtedness,

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Beth Rose

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