STATE OF KANSAS
MERTILLA TOWNSHIP
2024

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2023 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024.

			2024 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		2			
GENERAL	79-1972	3	40,000	27,330	
ROAD	68-518C	4	290,000	148,188	
WEED	2-1318	5	0	0	
			XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTALS		XXXXXXXX	330,000	175,518	
PUBLICATION					
FINAL ASSESSED VALUATION					

MUNICIPAL ACCOUNTING USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: 8/22, 2023

Janet Hale
COUNTY CLERK

GOVERNING BODY

* * * * *

SPECIAL ROAD ELECTION HELD_____ FOR _____ MILLS FOR_____ YEARS. FIRST LEVY IN_____.

STATE OF KANSAS
MERTILLA TOWNSHIP
2024

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2023 BUDGET	ALLOCATION FOR YEAR 2024			
		MVT	RVT	16/20M VEH.	
					don't type
GENERAL	28,130	872	11	336	1,219
ROAD	151,168	4,684	60	1,808	6,552
WEED	0	0	0	0	0
TOTAL	179,298	5,556	71	2,144	

0.03099
MVT FACTOR

0.00040
RVT FACTOR

0.01196
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023 BUDGET.

STATE OF KANSAS
MERTILLA TOWNSHIP
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	PRIOR YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE JANUARY 1		2,589	8,258	11,665
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	37,985	27,567	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	15	5	5
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	307	1,000	1,000
OTHER	U99			
TOTAL RECEIPTS		38,307	28,572	1,005
RESOURCES AVAILABLE		40,896	36,830	12,670
EXPENDITURES:				
CONTRACTUAL		32,638	25,165	40,000
TOTAL EXPENDITURES		32,638	25,165	40,000
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		8,258	11,665	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,000	40,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	40,000
			TAX REQUIRED	27,330
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	27,330

STATE OF KANSAS
MERTILLA TOWNSHIP
2024

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2022	PRIOR YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE JANUARY 1		71,108	72,567	127,262
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	141,294	148,145	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	70	50	50
GASOLINE TAX	C46	10,900	9,500	10,500
MOTOR VEHICLE TAX	T01	4,377	4,000	4,000
OTHER	T01			
FEMA				
TOTAL RECEIPTS		156,641	161,695	14,550
RESOURCES AVAILABLE		227,749	234,262	141,812
EXPENDITURES:				
ROAD FUND EXPENDITURES	E44	155,182	107,000	290,000
TOTAL EXPENDITURES		155,182	107,000	290,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	72,567	127,262	XXXXXXXXXXXXXX
BUDGET AUTHORITY		280,000	285,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	290,000
			TAX REQUIRED	148,188
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	148,188

STATE OF KANSAS
MERTILLA TOWNSHIP
2024

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2022	PRIOR YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE JANUARY 1		2,265	0	0
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX			0	XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX			0	
OTHER				
RESOURCES AVAILABLE		2,265	0	0
EXPENDITURES:				
MEADE CO NOXIOUS WEED		2,265		
TOTAL EXPENDITURES		2,265	0	0
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		0	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		3,000	2,200	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

STATE OF KANSAS
MERTILLA TOWNSHIP
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2023 AT _____ _____, AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	32,638	2.645	25,165	1.908	40,000	27,330	1.970
ROAD	155,182	9.810	107,000	10.253	290,000	148,188	10.682
WEED	2,265	0.000	0	0.000	0	0	0.000
SPECIAL MACH	0						
TOTAL	190,085	12.455	132,165	12.161	330,000	XXXXXXXXXXX	12.652
REVENUE NEUTRAL RATE**							12.777
LESS: TRANSFERS							
NET EXPENDITURES	190,085		132,165		330,000		
TOTAL TAX LEVIED	177,284		177,284		175,518		
ASSESSED VALUATION							
TOWNSHIP	14,233,973		14,578,093		13,872,201		
TOTAL	14,233,973		14,578,093		13,872,201		

OUTSTANDING INDEBTEDNESS, JANUARY ,1,

	2021	2022	2023
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

_____
TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 20th of July, 2023, and the last publication being on the 20th day of July, 2023.

Subscribed and sworn to before me this 20th day of July, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $66.00

STATE OF KANSAS
MERTILLA TOWNSHIP
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 21st DAY OF August 2023 AT 10:00 E bnd, AT Plains, KS 67869 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT Meade Co Clerk AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

THE PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

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FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
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WEED	2,265	0.000	0	0.000	0	0	0.000
SPECIAL MACH	0						
TOTAL	190,085	12.455	132,165	12.161	330,000	XXXXXXXXXX	12.652
REVENUE NEUTRAL RATE**							12.777
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NET EXPENDITURES	190,085		132,165		175,518		
TOTAL TAX LEVIED	177,284		177,284				
ASSESSED VALUATION					13,872,201		
TOWNSHIP	14,233,973		14,578,093		13,872,201		
TOTAL	14,233,973		14,578,093				

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

TOWNSHIP CLERK