State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Round Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,883	4,265	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	15,883	4,265	1.595
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,674,965
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.595

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

John Schneider by
Mitch Rabbers
MC Clerk

Attest: 8-26, 202
Mitch Rabbers
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

CPA Summary

Round Springs Cemetery
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4.265	77	2	44	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4.265	77	2	44	5	0

County Treas Motor Vehicle Estimate 77

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01805

RVT Factor 0.00047

16/20M Factor 0.01032

Comm Veh Factor 0.00117

Watercraft Factor 0.00000

2023

Round Springs Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Building Reserve	1,800	1,500	1,500	
	Totals	1,800	1,500	1,500	
	Adjustments*				
	Adjusted Totals	1,800	1,500	1,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Round Springs Cemetery
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Round Springs Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,465	13,224	11,490
Receipts:			
Ad Valorem Tax	4,382	4,265	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		56	77
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		38	44
Commercial Vehicle Tax		5	5
Watercraft Tax			0
LAVTR			0
Cash Adjustment	-100		
Sale of Lots	75		
Donations	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,660**	**4,366**	**128**
Resources Available:	**16,125**	**17,590**	**11,618**
Expenditures:			
Operations	24		
Mowing	766	2,000	2,000
Repairs		1,500	1,500
Insurance			
Publications	54	100	100
Equipment - Mower			5,000
Equipment Repairs	257	1,000	1,000
Improvements			4,783
Transfer to Building Reserve	1,800	1,500	1,500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,901**	**6,100**	**15,883**
Unencumbered Cash Balance Dec 31	13,224	11,490	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,117	15,598	15,883
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,883
		Tax Required	4,265
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,265

CPA Summary

Round Springs Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Building Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,316	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,316
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,800									
Interest	13									
Total Receipts	1,813	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,813
Resources Available:	15,129	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,129	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,129 **
										15,129 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Round Springs Cemetery
Mitchell County
will meet on August 22, 2022 at 7:00 PM at John Schneider, 1945 X Road, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,901	1.553	6,100	1.577	15,883	4,265	1.595
Building Reserve							
Totals	2,901	1.553	6,100	1.577	15,883	4,265	1.595
						*Revenue Neutral Rate***	*1.595*
Less: Transfers	1,800		1,500		1,500		
Net Expenditures	1,101		4,600		14,383		
Total Tax Levied	4,265		4,265		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,747,329		2,705,048		2,674,596		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John Schneider

(First published in the Beloit Call on Wednesday, July 20, 2022)

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Less: Transfers	1,800		1,500		1,500		
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Total Tax Levied	4,265		4,265		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,747,329		2,705,048		2,674,596		

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**Revenue Neutral Rate as defined by KSA 79-2988

John Schneider

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Round Springs Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.595. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Kenneth T. Stewart
Clerk or Officer of Governing Body