2021-2022

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of
Deerfield Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	259,659
Employee Benefit/Special Liability	4	33,661
TOTAL		293,320
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Mike Barrett
Kelsey McEntee

Commission Members

PERMANENT Recreation Commission Address	Sponsoring USD/City Address
Deerfield Recreation Commission	USD 216
P O Box 258	801 Beech Street
Deerfield, KS 67838	Deerfield, KS 67838

Provide point of contact: 615 Main Street, Deerfield
POC phone number: 620-426-6373

Deerfield Recreation Commission

2021-2022

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2019-2020	Pmts Due for the Year of 2020-2021	Pmts Due for the Year of 2021-2022
Pump Room Equipment							0	0
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	88,553	86,516	87,842
Receipts:			
Deerfield Summer Celebration	14,028	13,992	15,000
Tax	141,097	125,163	108,610
Grants/Sponsors	9,719	6,180	5,000
Program Fees	5,753	6,585	12,000
Fitness Corner	3,790	4,031	6,500
Swimming Pool	4,536	7,050	10,113
Park Fund	5,000	5,000	5,000
Chachi's Place	2,930	1,907	5,000
City Water Supplement	0	4,500	4,500
Does misc. exceeds 10%			
Interest on Idle Funds	926	72	94
Total Receipts	187,779	174,480	171,817
Resources Available	276,332	260,996	259,659
Expenditures:			
Deerfield Summer Celebration	12,574	9,849	17,000
Administration	46,296	49,350	52,438
Programs	28,315	29,048	38,000
Instructors	378	664	1,500
Pool	34,596	42,047	48,000
Operations	8,396	7,281	10,000
Fitness Corner	9,934	5,665	10,000
Transpotation	2,835	3,807	6,500
Outside Programs	1,150	50	3,000
Capital Outlay	35,844	10,861	52,613
Chachi's Place	9,498	10,151	14,608
Property Insurance		4,381	6,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	189,816	173,154	259,659
Unencumbered Cash Balance	86,516	87,842	0

Dollar amount to be raised by 5 mill: $ 108,610

FUND PAGE

Adopted Budget **Employee Benefit/Special Liability Fund**	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	15,290	20,494	21,082
Receipts:			
Tax	28,236	25,070	12,549
USD 216			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	28,236	25,070	12,549
Resources Available	43,526	45,564	33,631
Expenditures:			
Social Security/Medicare	6,457	7,039	10000
KPERS	4,232	4,297	5000
Employment Security Fund	82	90	800
Workmen's Compensation Insurance	1,061	1,123	1500
Health Insurance	8,400	8,400	12000
Liability Insurance	2,800	3,533	4331
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,032	24,482	33,631
Unencumbered Cash Balance	20,494	21,082	0

2021-2022

NOTICE OF RATE AND BUDGET HEARING.

The Governing Body of

Deerfield Recreation Commission

will meet on WEDNESDAY, July 7 at 6:45 p.m. at Chachi's Place for the purpose of
ıearing and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be leviec
)etail budget information is available at Deerfield Recreation Commission Office and will be available at this hearing
Revenue Neutral Rate Hearing will be held beginning at 6:30 p.m. immediately preceding the budget adoption hearing

BUDGET SUMMARY OF EXPENDITURES

Proposed Budget 2021-2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019-2020	Actual Tax Rate	Current Year Estimated 2020-2021	Actual Tax Rate	Budget Authority Ad Valorem Tax 2021-2022	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	189,816	5.998	170,450	6.002	259,659	108,610	5.258
Employee Benefit/Special Liabilty	23,032		26,933		33,631	15,000	1.054
Totals	212,848	6	197,383	6.002	293,290	123,610	
Revenue Neutral Rate							6.312
Less Transfers							
Net Expeditures	212,848		197,383		293,290		
Total Tax Levied	169,333		140,133		xxxxxxxxxxxxxxxxx		
Assessed Valuation	29,570,971		22,844,491		21,722,250		

Lease Purchases:
July 1,

2019		2020		2021
0		0		0

Cindy Crandall
Recreation Commission Director

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, June 23, 2021.)

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General	189,816	5.998	170,450	6.002	268,205	114,223	5.258
Employee Benefit/Special Liabilty	23,032		26,933		39,471	22,890	1.054
Totals	212,848	5.998	197,383	6.002	307,676	137,113	
Revenue Neutral Rate							6.312
Less Transfers							
Net Expeditures	212,848		197,383		307,676		
Total Tax Levied	169,333		150,233		xxxxxxxxxxxxxxxxx		
Assessed Valuation	29,570,971		22,844,491		21,722,250		

Lease Purchases:

July 1,	2019		2020		2021
	0		0		0

Cindy Crandell

Recreation Commission Director