CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
City of Sedan
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,247,053	292,960	
Library	12-1220	8	36,245	31,843	
Special Highway		9	160,886		
Special Parks & Recreation		9	7,156		
Transient Guest Tax		10	9,714		
VIN Inspection		10	8,876		
Water		11	1,032,612		
Sewer		11	298,379		
Trash		12	187,103		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	2,988,024	324,803	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	67.498
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: _____ 2025

County Clerk

Governing Body

State of Kansas
City
2026

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
City of Sedan
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
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Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,208,832	254,739	60.024
Library	12-1220	8	36,245	31,843	7.503
Special Highway		9	160,886		
Special Parks & Recreation		9	7,156		
Transient Guest Tax		10	9,714		
VIN Inspection		10	8,876		
Water		11	1,032,612		
Sewer		11	298,379		
Trash		12	187,103		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	2,949,803	286,582	67.527
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					4,243,921
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	67.498
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: Oct 23 2025
M Collier
County Clerk

Governing Body

Adam B Clark
Kathy A. Miller
Janice A. Fine
Angela L Evans

COUNTY CLERK SEAL CHAUTAUQUA COUNTY KANSAS

City of Sedan

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	258,503	37,987	490	34	1,775	229
Debt Service						
Library	28,081	4,127	53	4	193	25
TOTAL	286,584	42,114	543	38	1,968	254

County Treas Motor Vehicle Estimate	42,114				
County Treas Recreational Vehicle Estimate		543			
County Treas 16/20M Vehicle Estimate			38		
County Treas Commercial Vehicle Tax Estimate				1,968	
County Treas Watercraft Tax Estimate					254

Motor Vehicle Factor	0.14695				
Recreational Vehicle Factor		0.00189			
16/20M Vehicle Factor			0.00013		
Commercial Vehicle Factor				0.00687	
Watercraft Factor					0.00089

City of Sedan 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	0	5,000	5,000	K.S.A. 12-1,117
Sewer Utility	Sewer Utility Reserve	0	5,000	5,000	K.S.A. 12-825d
General	VIN Inspection	4,836	0	0	K.S.A. 8-116a
	Totals	4,836	10,000	10,000	
	Adjustments*		0	0	
	Adjusted Totals	4,836	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Sedan 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	8/26/2020	8/26/2060	1.13	3,916,000	3,679,097	8/26	8/26	40,483	81,658	39,564	82,577
Total G.O. Bonds					**3,679,097**			**40,483**	**81,658**	**39,564**	**82,577**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,679,097**			**40,483**	**81,658**	**39,564**	**82,577**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Sedan
Chautauqua County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$26,677	$31,843
Delinquent Tax	$67	$1,802
Motor Vehicle Tax	$3,775	$4,127
Recreational Vehicle Tax	$33	$53
16/20M Vehicle Tax	$6	$4
TOTAL TAXES	$30,558	$37,829
Difference in Total Taxes:	$7,271	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,741,991	$4,245,819
Did Assessed Valuation Decrease?	No	
Levy Rate	7.504	7.500
Difference in Levy Rate:	(0.004)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Sedan 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	308,405	372,256	361,306
Receipts:			
Ad Valorem Tax	231,648	245,578	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,736	615	16,583
Motor Vehicle Tax	38,326	34,760	37,987
Recreational Vehicle Tax	680	300	490
16/20M Vehicle Tax	61	52	34
Commercial Vehicle Tax	1,837	668	1,775
Watercraft Tax	294	265	229
Gross Earning (Intangible) Tax	0	0	0
Sales Tax	423,328	423,586	423,586
Liquor Tax	574	777	777
Franchise Tax	89,819	90,652	90,652
Licenses, Permits & Fees	2,053	2,228	2,228
Fines Forfeitures and Penalties	12,636	10,814	10,814
Parks and Rec Fees	1,110	600	600
Swimming Pool Fees	4,896	4,896	4,896
Rentals	1,810	1,710	1,710
Sale of Assets	25,000	0	0
Reimbursed Expenses	6,364	6,527	0
Donations	7,050	0	0
Interest on Idle Funds	55,934	17,009	17,009
Neighborhood Revitalization Rebate	0		0
Miscellaneous	26,538	1,711	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**943,695**	**842,748**	**609,370**
Resources Available:	**1,252,100**	**1,215,004**	**970,676**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,252,100	1,215,004	970,676
Expenditures:			
General Government	179,360	188,949	514,021
Airport	538	571	2,000
Parks and Recreation	7,674	9,194	13,601
Swimming Pool	23,938	20,028	20,730
Streets	125,204	158,430	168,732
Ambulance	30,000	30,000	30,000
Police Department	278,350	189,572	218,959
Fire Department	6,128	7,257	21,650
Street Lights	14,642	9,438	17,000
Court	0	24,125	24,225
CQ. CO. Fair	4,000	4,000	4,000
Museum	5,000	10,000	10,000
Hospital	200,175	197,135	197,135
Sub-Total detail page	875,008	848,698	1,242,053
Operating Transfers to			
VIN Inspection Fund	4,836	0	0
Equipment Reserve	0	5,000	5,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**879,844**	**853,698**	**1,247,053**
Unencumbered Cash Balance Dec 31	372,256	361,306	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,076,203	1,110,356	1,247,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,247,053
		Tax Required	276,377
	Delinquent Comp Rate:	6.0%	16,583
		Amount of 2025 Ad Valorem Tax	292,960

City of Sedan 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Personal Services	115,883	110,265	121,677
Contractual Services	60,870	75,402	75,402
Commodities	2,607	3,282	3,282
Capital Outlay	0	0	313,660
Total	**179,360**	**188,949**	**514,021**
Airport			
Contractual Services	467	467	500
Commodities	71	104	1,500
Total	**538**	**571**	**2,000**
Parks and Recreation			
Personal Services	0	96	101
Contractual Services	7,287	7,223	7,500
Commodities	387	1,875	3,000
Capital Outlay	0	0	3,000
Total	**7,674**	**9,194**	**13,601**
Swimming Pool			
Personal Services	14,533	14,557	15,260
Contractual Services	2,596	2,345	2,345
Commodities	6,809	3,126	3,125
Total	**23,938**	**20,028**	**20,730**
Streets			
Personal Services	95,106	90,970	99,861
Contractual Services	13,844	18,135	19,546
Commodities	16,254	20,175	20,175
Capital Outlay	0	29,150	29,150
Total	**125,204**	**158,430**	**168,732**
Ambulance			
Contractual Services	30,000	30,000	30,000
Total	**30,000**	**30,000**	**30,000**
Police Department			
Personal Services	178,075	172,087	180,691
Contractual Services	19,153	9,217	10,000
Commodities	10,272	8,268	8,268
Capital Outlay	70,850	0	20,000
Total	**278,350**	**189,572**	**218,959**
Fire Department			
Personal Services	0	157	1,000
Contractual Services	5,769	5,873	10,650
Commodities	359	1,227	10,000
Capital Outlay	0	0	0
Total	**6,128**	**7,257**	**21,650**
Street Lights			
Contractual Services	14,642	9,438	17,000
Total	**14,642**	**9,438**	**17,000**
CQ. CO. Fair			
Appropriations	4,000	4,000	4,000
Total	**4,000**	**4,000**	**4,000**
Museum			
Appropriations	5,000	10,000	10,000
Total	**5,000**	**10,000**	**10,000**
Hospital			
Appropriations	200,175	197,135	197,135
Total	**200,175**	**197,135**	**197,135**
Court			
Personal Services	0	17,000	17,100
Contractual Services	0	7,125	7,125
Total	**0**	**24,125**	**24,225**
Page Total	**875,009**	**848,699**	**1,242,053**

(Note: Should agree with general sub-totals.)

City of Sedan 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	6.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	533	533	0
Receipts:			
Ad Valorem Tax	25,157	26,677	xxxxxxxxxxxxxxxx
Delinquent Tax	1,483	67	1,802
Motor Vehicle Tax	4,134	3,775	4,127
Recreational Vehicle Tax	73	33	53
16/20M Vehicle Tax	6	6	4
Commercial Vehicle Tax	199	73	193
Watercraft Tax	32	29	25
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,085**	**30,660**	**6,204**
Resources Available:	**31,618**	**31,193**	**6,204**
Expenditures:			
Culture and Recreation:			
Library Board Appropriations	31,085	31,193	36,245
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,085**	**31,193**	**36,245**
Unencumbered Cash Balance Dec 31	533	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	33,559	31,997	36,245
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	36,245
		Tax Required	30,041
	Delinquent Comp Rate:	6.0%	1,802
		Amount of 2025 Ad Valorem Tax	31,843

City of Sedan 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,829	83,706	122,296
Receipts:			
State of Kansas Gas Tax	27,156	27,100	27,100
County Transfers Gas	0	0	0
County Motor Fuel Tax	572	429	429
Connecting Links	8,636	11,061	11,061
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,364**	**38,590**	**38,590**
Resources Available:	**89,193**	**122,296**	**160,886**
Expenditures:			
Personal Services	5,487	0	30,000
Contractual Services	0	0	6,000
Commodities	0	0	20,000
Capital Outlay	0	0	104,886
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,487**	**0**	**160,886**
Unencumbered Cash Balance Dec 31	83,706	122,296	0
2024/2025/2026 Budget Authority Amount	69,292	125,299	160,886

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,028	5,602	6,379
Receipts:			
Liquor Tax	574	777	777
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**574**	**777**	**777**
Resources Available:	**5,602**	**6,379**	**7,156**
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	7,156
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**7,156**
Unencumbered Cash Balance Dec 31	5,602	6,379	0
2024/2025/2026 Budget Authority Amount	8,439	5,028	7,156

CPA Summary

City of Sedan 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,947	6,948	5,831
Receipts:			
Transient Guest Tax	1,178	3,883	3,883
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,178**	**3,883**	**3,883**
Resources Available:	**18,125**	**10,831**	**9,714**
Expenditures:			
Contractual Services	11,177	5,000	9,714
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,177**	**5,000**	**9,714**
Unencumbered Cash Balance Dec 31	6,948	5,831	0
2024/2025/2026 Budget Authority Amount	24,343	17,113	9,714

Adopted Budget

VIN Inspection	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	5,996	7,436
Receipts:			
VIN Inspections	1,160	1,440	1,440
Operating Transfer from:			
General Fund	4,836	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,996**	**1,440**	**1,440**
Resources Available:	**5,996**	**7,436**	**8,876**
Expenditures:			
Public Safety			
Capital Outlay	0	0	8,876
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**8,876**
Unencumbered Cash Balance Dec 31	5,996	7,436	0
2024/2025/2026 Budget Authority Amount	0	0	8,876

City of Sedan 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	574,829	546,084	499,115
Receipts:			
Water Sales	476,572	475,606	475,606
Hookup Fees	2,624	2,700	2,700
Reconnection Fee	889	1,118	1,118
Other Charge	17,076	20,414	20,414
Reimbursed Expense	4,696	0	0
Interest on Idle Funds	15,891	33,659	33,659
Miscellaneous	9,273	10	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**527,020**	**533,507**	**533,497**
Resources Available:	**1,101,849**	**1,079,591**	**1,032,612**
Expenditures:			
Distribution			
Personal Service	239,642	235,916	247,712
Contractual Service	29,834	27,419	30,000
Commodities	164,148	195,000	210,000
Capital Outlay	0	0	422,759
Debt Service			
Principal	80,638	81,658	82,577
Interest	41,503	40,483	39,564
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**555,765**	**580,476**	**1,032,612**
Unencumbered Cash Balance Dec 31	546,084	499,115	0
2024/2025/2026 Budget Authority Amount	1,111,726	1,087,225	1,032,612

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	110,363	134,387	170,686
Receipts:			
Sales	119,813	122,739	122,739
Other Charges	4,135	4,954	4,954
Reimbursed Expense	72	0	0
Miscellaneous	2,659	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**126,679**	**127,693**	**127,693**
Resources Available:	**237,042**	**262,080**	**298,379**
Expenditures:			
Collections			
Personal Services	86,388	67,871	71,265
Contractual Services	12,292	13,729	20,000
Commodities	3,975	4,794	10,000
Capital Outlay	0	0	192,114
Operating Transfers to			
Sewer Reserve Fund	0	5,000	5,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,655**	**91,394**	**298,379**
Unencumbered Cash Balance Dec 31	134,387	170,686	0
2024/2025/2026 Budget Authority Amount	258,816	252,002	298,379

City of Sedan 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	13,080	18,847
Receipts:			
Trash User Fees	145,435	168,256	168,256
Other Charges	3,409	5,349	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,844**	**173,605**	**168,256**
Resources Available:	**148,844**	**186,685**	**187,103**
Expenditures:			
Collections			
Capital Outlay	135,764	167,838	187,103
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,764**	**167,838**	**187,103**
Unencumbered Cash Balance Dec 31	13,080	18,847	0
2024/2025/2026 Budget Authority Amoun	0	183,600	187,103

See Tab A

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

0 **NON-BUDGETED FUNDS (A)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Covid Grant		**ARPA Grant**		**Park Improvement**		**KDOT Project**		**Municipal Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	450	Cash Balance Jan 1	83,186	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	4,837	88,473
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	450	Resources Available:	83,186	Resources Available:	0	Resources Available:	0	Resources Available:	4,837	88,473
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	450	Personal Services	15,023	Capital Outlay	27,695	Contractual Service	323			
		Contractual Service	14,419							
		Commodities	117							
		Capital Outlay	53,627							
Total Expenditures	450	Total Expenditures	83,186	Total Expenditures	27,695	Total Expenditures	323	Total Expenditures	0	111,654
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	-27,695	Cash Balance Dec 31	-323	Cash Balance Dec 31	4,837	**-23,181**
					See Tab B		**See Tab B**			**-23,181**

**Note: These two block figures should agree.

0 **NON-BUDGETED FUNDS (B)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Appleby										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,411,530	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		1,411,530
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	2,205									
Donations	446,952									
Total Receipts	449,157	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	449,157
Resources Available:	1,860,687	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,860,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	10,250									
Commodities	5,178									
Total Expenditures	15,428	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,428
Cash Balance Dec 31	1,845,259	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,845,259**
										1,845,259

** Note: These two block figures should agree.

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Sedan

will meet on September 16, 2025 at 5:30 PM at 4-H Building, 516 W North St, Sedan, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Sedan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	879,844	69.043	853,698	69.082	1,247,053	292,960	69.000
Debt Service							
Library	31,085	7.498	31,193	7.504	36,245	31,843	7.500
Special Highway	5,487				160,886		
Special Parks & Recreation					7,156		
Transient Guest Tax	11,177		5,000		9,714		
VIN Inspection					8,876		
Water	555,765		580,476		1,032,612		
Sewer	102,655		91,394		298,379		
Trash	135,764		167,838		187,103		
Non-Budgeted Funds-A	111,654						
Non-Budgeted Funds-B	15,428						
Totals	1,848,859	76.541	1,729,599	76.586	2,988,024	324,803	76.500
						*Revenue Neutral Rate***	*67.498*
Less: Transfers	4,836		10,000		10,000		
Net Expenditure	1,844,023		1,719,599		2,978,024		
Total Tax Levied	282,440		286,584		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,690,074		3,741,991		4,245,819		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	3,758,950	3,679,097	3,679,097
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,758,950	3,679,097	3,679,097

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Lana Robinson

Official Title: City Clerk

PUBLIC NOTICE

Published in the Prairie Star on Aug. 28, 2025

2026

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Robinson

Official Title: City Clerk

Resolution No. 25-03

A RESOLUTION OF THE CITY OF Sedan, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sedan was calculated as 67.498 mills by the Chautauqua County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Sedan will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Sedan, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SEDAN:

The City of Sedan shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.500 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Mayor.

_____
Mayor
Attested:

_____
City Clerk

*Did not pass

Roll Call Vote

A Roll Call Vote of the City Council of Sedan, Kansas To Levy a Property Tax Exceeding the Rever Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 16, 2025.

Resolution No. 25-03

Governing Body Member	Yes	No	No Vo
Angela Evans		X	
Kathy Miller		X	
Adam Clark		X	
Janice Fine		X	
Pam. Koerner - Absent			X
TOTAL			

Certified: Lana Keller