State of Kansas
Township

2022

RETURN BY

OCT 1 2021

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Prospect Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	31,788	26,841	2,436
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	137,870	109,957	9,978
Cemetery	80-932	7	5,543	3,604	0,327
Fire	80-1503	7	55,325	48,774	4,426
Special Machinery		6			
Totals		xxxxxx	230,526	189,176	17,167
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	11,020,272
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Wayne Taylor TRUSTEE

HAL L NEUKIRCH TREASURER

Richard Glaves RICHARD GLAVES CLERK 9-13-21

Attest: November 2 2021

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Prospect Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,782	2,392	86	118	20	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	102,701	14,636	524	720	123	0
Cemetery	2,619	373	13	18	3	0
Fire	37,902	5,402	194	266	45	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	160,004	22,803	817	1,122	191	0

County Treas Motor Vehicle Estimate 22,803

County Treas Recreational Vehicle Estimate 817

County Treas 16/20M Vehicle Estimate 1,122

County Treas Commercial Vehicle Tax Estimate 191

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14252

RVT Factor 0.00511

16/20M Factor 0.00701

Comm Veh Factor 0.00119

Watercraft Factor 0.00000

2022

Prospect Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Prospect Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Grader	5/22/18	48	3.75	135,183	115,444	6,036	6,036
				Total	**115,444**	**6,036**	**6,036**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,857	5,436	2,331
Receipts:			
Ad Valorem Tax	14,523	16,782	xxxxxxxxxxxxxxx
Delinquent Tax	550		
Motor Vehicle Tax	2,953	2,690	2,392
Recreational Vehicle Tax	104	89	86
16/20 M Vehicle Tax	122	109	118
Commercial Vehicle Tax	25	13	20
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	1,346		
Federal Land Entitlement	642		
EMC Refund	10		
Commerce Business Fees			
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,282**	**19,683**	**2,616**
Resources Available:	**26,139**	**25,119**	**4,947**
Expenditures:			
Officers Pay		3,600	12,600
Salaries & Wages	3,356		
Employee Benefits			
Supplies	218	1,000	1,000
Insurance	9,318	9,391	9,391
Taxes	1,448		
Utilities	1,241	913	913
Reports/Services	4,050	913	913
Repairs/Road Material	279	3,971	3,971
Mileage	793	3,000	3,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,703**	**22,788**	**31,788**
Unencumbered Cash Balance Dec 31	5,436	2,331	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,788	22,788	31,788
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,788
		Tax Required	26,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,841

CPA Summary

Prospect Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,459	8,652	2,560
Receipts:			
Ad Valorem Tax	96,867	102,701	xxxxxxxxxxxxxxx
Delinquent Tax	3,386		
Motor Vehicle Tax	16,485	17,952	14,636
Recreational Vehicle Tax	583	593	524
16/20M Vehicle Tax	762	728	720
Commercial Vehicle Tax	138	88	123
Watercraft Tax			0
Special Highway/Gasoline Tax	9,842	9,716	9,350
J Wadick/T. Dankert	994		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,057**	**131,778**	**25,353**
Resources Available:	**139,516**	**140,430**	**27,913**
Expenditures:			
Salaries & Wages	10,002	35,400	35,400
Employee Benefits		7,500	7,500
Road Materials	108,604	76,970	76,970
Equipment/Repairs	6,819	10,000	10,000
Culverts		7,000	7,000
Fuel/Supplies	4,277	1,000	1,000
Mileage	367		
Taxes	795		
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**130,864**	**137,870**	**137,870**
Unencumbered Cash Balance Dec 31	8,652	2,560	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	130,870	137,870	137,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,870
		Tax Required	109,957
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	109,957

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	103,972
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	145
Other	
Resources Available:	104,117
Total Expenditures	22,843
Unencumbered Cash Balance, Dec 31	**81,274**

CPA Summary

Prospect Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,673	3,923	1,532
Receipts:			
Ad Valorem Tax	2,673	2,619	xxxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	492	495	373
Recreational Vehicle Tax	17	16	13
16/20 M Vehicle Tax	47	20	18
Commercial Vehicle Tax	4	2	3
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,358**	**3,152**	**407**
Resources Available:	**8,031**	**7,075**	**1,939**
Expenditures:			
Wages/Taxes	3,471	3,500	3,500
Fuel/Oil	111	2,043	2,043
Repairs	107		
Wages/Taxes	367		
Butler County Weed Department	52		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,108**	**5,543**	**5,543**
Unencumbered Cash Balance Dec 31	3,923	1,532	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,543	5,543	5,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,543
		Tax Required	3,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,604

Adopted Budget

Fire	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,727	3,435	644
Receipts:			
Ad Valorem Tax	37,381	37,902	xxxxxxxxxxxxxx
Delinquent Tax	1,395		
Motor Vehicle Tax	6,700	6,927	5,402
Recreational Vehicle Tax	237	229	194
16/20M Vehicle Tax	319	281	266
Commercial Vehicle Tax	56	34	45
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,088**	**45,373**	**5,907**
Resources Available:	**50,815**	**48,808**	**6,551**
Expenditures:			
City of El Dorado	44,233	42,750	49,911
Rosalia Fire District #5	3,147	5,414	5,414
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,380**	**48,164**	**55,325**
Unencumbered Cash Balance Dec 31	3,435	644	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	47,380	48,164	55,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,325
		Tax Required	48,774
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	48,774

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Prospect Township
Butler County
will meet on September 13, 2021 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	20,703	1.446	22,788	1.561	31,788	26,841	2.426
Debt Service							
Library							
Road	130,864	9.646	137,870	9.556	137,870	109,957	9.938
Cemetery	4,108	0.266	5,543	0.244	5,543	3,604	0.326
Fire	47,380	3.722	48,164	3.527	55,325	48,774	4.408
Special Machinery	22,843						
Totals	225,898	15.080	214,365	14.888	230,526	189,176	17.098
*Revenue Neutral Rate***							*14.464*
Less: Transfers	0		0		0		
Net Expenditure	225,898		214,365		230,526		
Total Tax Levied	154,312		160,004		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,233,181		10,747,559		11,064,661		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	127,516		121,480		115,444		
Total	127,516		121,480		115,444		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Hal Neukirk
Treasurer

Published 7/24/21

Prospect Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Prospect Township
Butler County

will meet on September 13, 2021 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	20,703	1.446	22,788	1.561	31,788	26,841	2.426
Debt Service							
Library							
Road	130,864	9.646	137,870	9.556	137,870	109,957	9.938
Cemetery	4,108	0.266	5,543	0.244	5,543	3,604	0.326
Fire	47,380	3.722	48,164	3.527	55,325	48,774	4.408
Special Machinery	22,843						
Totals	225,898	15.080	214,365	14.888	230,526	189,176	17.098
*Revenue Neutral Rate***							*14.464*
Less: Transfers	0		0		0		
Net Expenditure	225,898		214,365		230,526		
Total Tax Levied	154,312		160,004		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,233,181		10,747,559		11,064,661		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	127,516		121,480		115,444		
Total	127,516		121,480		115,444		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Hal Neukirk
Treasurer

Resolution No. 2021-1

A RESOLUTION OF PROSPECT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for PROSPECT Township was calculated as 14.464 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of PROSPECT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of PROSPECT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PROSPECT TOWNSHIP:

PROSPECT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.464 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of SEPT. (month and year) and **SIGNED** by the Governing Body.

Wayne Taylor Trustee
Title

Hal L Hewitt Treasurer
Title

Richard Haven CLERK
Title