

2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Colwich

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
Allocation of MVT, RVT, and I6/20M Veh Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	12-101a	1,613,231	597,211	35.287
Debt Service	10-113	66,323	30,898	1.826
Library	12-1220	65,412	56,364	3.330
Employee Benefits	12.6 1025	87,700	51,888	3.066
Special Highway	10	81,225		
Special Parks & Rec	10	13,500		
Water	11	324,140		
Sewer	11	158,480		
Trash	12	114,000		
	12			
Non-Budgeted Funds	13			
Totals	xxxxxx	2,524,011	736,361	43.509
Budget Hearing Notice				(County Clerk's Use Only)
Combined Rate and Budget Hearing Notice	14			
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation
		Revenue Neutral Rate	47.124	

Assisted by: _____

 Address: _____

 Email: _____

[Handwritten signatures]

Date Attested: Nov 20 2023

[Signature]
 County Clerk _____ Governing Body



RECEIVED

SEP 26 2023

Sedgwick Co. Clerk

City of Colwich

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	549,534	67,039	1,019	575	3,406	0
Debt Service	137,847	16,816	256	144	855	0
Library	50,765	6,193	94	53	315	0
Employee Benefits	59,011	7,199	109	62	366	0
TOTAL	797,157	97,247	1,478	834	4,942	0

County Treas Motor Vehicle Estimate 97,247

County Treas Recreational Vehicle Estimate 1,478

County Treas 16/20M Vehicle Estimate 834

County Treas Commercial Vehicle Tax Estimate 4,942

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12199

Recreational Vehicle Factor 0.00185

16/20 Vehicle Factor 0.00105

Commercial Vehicle Factor 0.00620

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	IP- Special Equipment Reser	332,833	180,000	125,000	12-1, 117
General Fund	Water Reserve	58,086	-	-	12-1, 117
Water	Water Reserve	97,853	155,000	155,000	12-631o
Sewer	Sewer Reserve	90,664	103,500	11,500	12-631o
	Totals	579,436	438,500	291,500	
	Adjustments*				
	Adjusted Totals	579,436	438,500	291,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Colwich
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$50,765	\$56,364
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,716	\$6,193
Recreational Vehicle Tax	\$103	\$94
16/20M Vehicle Tax	\$43	\$53
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$56,627	\$62,704
Difference in Total Taxes:	\$6,077	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	\$15,794,558	\$16,916,175
Did Assessed Valuation Decrease?	No	
Levy Rate	3.214	3.332
Difference in Levy Rate:	0.118	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Colwich

2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	119,913	142,000	145,500
Contractual	74,624	207,700	197,900
Commodities	1,936	4,300	3,100
Transfer to CIP- Special Equip	31,461	5,000	5,000
Transfer to Water Reserve	17,732		
Total	245,666	359,000	351,500
Court			
Salaries	10,122	15,000	39,000
Contractual	5,403	5,950	15,800
Commodities	58	250	150
Total	15,583	21,200	54,950
IT Services			
Contractual	31,868	47,000	48,500
Transfer to Water Reserve	6,132		
Total	38,000	47,000	48,500
Police Department			
Salaries	262,261	321,425	361,676
Contractual	31,428	41,000	51,200
Commodities	17,260	19,675	22,675
Transfer to CIP- Special Equip	52,500	25,000	30,000
Transfer to Water Reserve	33,547		
Total	396,996	407,100	465,551
Fire Department			
Salaries	38,999	63,900	63,900
Contractual	100,518	97,700	120,240
Commodities	9,793	12,155	13,400
Transfer to CIP- Special Equip	110,145	50,000	50,000
Total	259,455	223,755	247,540
Planning & Zoning			
Salaries	1,121	3,000	1,500
Transfer to Water Reserve	675	400	1,850
Commodities	154	50	50
Total	1,950	3,450	3,400
Building Maintenance			
Salaries	108,828	126,500	158,470
Contractual	89,793	120,675	111,675
Commodities	5,407	10,155	11,645
Transfer to CIP- Special Equip	38,727	20,000	20,000
Total	242,755	277,330	301,790
Reserve Accounts			
Salaries			
Contractual		170,000	140,000
Commodities			
Transfer to CIP- Special Equip	100,000		
Total	100,000	170,000	140,000
Page Total	1,300,405	1,508,835	1,613,231

City of Colwich

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	26,364	33,909	11,079
Receipts:			
Ad Valorem Tax	169,072	137,847	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	30	0	0
Motor Vehicle Tax	13,735	21,201	16,816
Recreational Vehicle Tax	191	383	256
16/20M Vehicle Tax	123	159	144
Commercial Vehicle Tax	648	1,048	855
Watercraft Tax	82	141	0
Special Assessments	94,071	47,961	6275
Special Assessments- Delinquent	1,559		
Payment in Lieu of Taxes	9,703		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	289,214	208,740	24,346
Resources Available:	315,578	242,649	35,425
Expenditures:			
Principle	265,000	220,000	60,000
Interest	16,669	11,570	6,293
Transaction Fees			30
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	281,669	231,570	66,323
Unencumbered Cash Balance Dec 31	33,909	11,079	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	281,773	231,570	66,323
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,323
		Tax Required	30,898
Delinquent Comp Rate:	0.0%	-	0
		Amount of 2023 Ad Valorem Tax	30,898

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	4,863	6,013	2,393
Receipts:			
Ad Valorem Tax	45,588	50,765	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	457	0	
Motor Vehicle Tax	6,068	5,716	6,193
Recreational Vehicle Tax	91	103	94
16/20M Vehicle Tax	60	43	53
Commercial Vehicle Tax	309	282	315
Watercraft Tax	39	38	0
Payment in Lieu of Taxes	2,616		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	55,228	56,947	6,655
Resources Available:	60,091	62,960	9,048
Expenditures:			
Tax Allocation to Library	54,078	60,567	65,412
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	54,078	60,567	65,412
Unencumbered Cash Balance Dec 31	6,013	2,393	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	54,078	60,567	65,412
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,412
		Tax Required	56,364
Delinquent Comp Rate:	0.0%	-	0
		Amount of 2023 Ad Valorem Tax	56,364

Qualifies for

CPA Summary

City of Colwich

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	19,838	48,155	28,076
Receipts:			
Ad Valorem Tax	80,442	59,011	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	556	0	0
Motor Vehicle Tax	6,918	10,087	7,199
Recreational Vehicle Tax	102	182	109
16/20M Vehicle Tax	85	76	62
Commercial Vehicle Tax	349	498	366
Watercraft Tax	44	67	0
PILOT payment	4,617	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	93,113	69,921	7,736
Resources Available:	112,951	118,076	35,812
Expenditures:			
Health insurance	28,506	38,000	38,000
Social Security	15,529	21,000	19,900
KPERS	19,941	26,000	24,800
Unemployment Insurance	820	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	64,796	90,000	87,700
Unencumbered Cash Balance Dec 31	48,155	28,076	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	88,700	90,000	87,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			87,700
Tax Required			51,888
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			51,888

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

City of Colwich

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,531	56,225	26,430
Receipts:			
State of Kansas Gas Tax	39,950	39,990	39,690
County Transfers Gas	17,729	17,620	17,480
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	57,679	57,610	57,170
Resources Available:	110,210	113,835	83,600
Expenditures:			
Personnel	7,325	19,550	12,100
Contractual	14,905	25,955	25,025
Commodities	31,755	41,900	44,100
Street Improvement			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	53,985	87,405	81,225
Unencumbered Cash Balance Dec 31	56,225	26,430	2,375
2022/2023/2024 Budget Authority Amount	81,103	87,405	81,225

Adopted Budget Special Parks & Rec	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,495	13,443	13,361
Receipts:			
Local Alcohol Liquor Tax	8,861	7,480	18,707
Grant Funds- CFAP		773	700
Shelter Reservations	1,932	750	500
User Charges			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,793	9,003	19,907
Resources Available:	25,288	22,446	33,268
Expenditures:			
Utilities	2,372	1,725	2,500
Supplies	84	1,000	
Materials and Hauling	496	610	1,000
Repair and Maintenance	7,092	5,000	9,000
Shelter Refund	1,801	750	1,000
Contractual Services			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	11,845	9,085	13,500
Unencumbered Cash Balance Dec 31	13,443	13,361	19,768
2022/2023/2024 Budget Authority Amount	20,385	9,085	13,500

CPA Summary

City of Colwich

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	299,839	291,098	343,453
Receipts:			
User Charges	371,613	350,000	350,000
Fees & Penalties	2,447	3,400	2,700
Deposits	4,303	4,000	4,000
Sales Tax Revenue	2,016	1,650	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	380,379	359,050	358,200
Resources Available:	680,218	650,148	701,653
Expenditures:			
Personnel	48,455	61,525	66,510
Contractual	75,154	46,260	56,425
Commodities	153,942	29,650	31,200
Fees	4,065	4,550	4,820
Deposit refunds & interest	7,665	6,085	6,385
Sales Tax to State	1,986	3,625	3,800
Transfer to Water Reserve	97,853	155,000	155,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	389,120	306,695	324,140
Unencumbered Cash Balance Dec 31	291,098	343,453	377,513
2022/2023/2024 Budget Authority Amount	389,120	306,695	324,140

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	213,247	149,632	31,362
Receipts:			
User Charges	134,399	125,000	128,000
Hook Up Fees	0		
Penalties	811	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	135,210	125,500	128,500
Resources Available:	348,457	275,132	159,862
Expenditures:			
Personnel	37,795	46,575	49,895
Contractual	36,630	38,725	44,820
Commodities	15,113	25,650	21,455
Fees, Locates, Line Cleaning	18,623	29,320	30,810
Transfer to Sewer Reserve	90,664	103,500	11,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	198,825	243,770	158,480
Unencumbered Cash Balance Dec 31	149,632	31,362	1,382
2022/2023/2024 Budget Authority Amount	198,823	243,770	158,480

See Tab A

CPA Summary

City of Colwich

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Trash			
Unencumbered Cash Balance Jan 1	16,513	20,310	13,810
Receipts:			
User Charges	106,174	103,000	100,000
Penalties	655	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	106,829	103,500	100,500
Resources Available:	123,342	123,810	114,310
Expenditures:			
Trash Service	86,620	92,000	96,000
Recycle Service	16,447	18,000	18,000
Cash Forward (2024 column)			
Miscellaneous	(35)		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	103,032	110,000	114,000
Unencumbered Cash Balance Dec 31	20,310	13,810	310
2022/2023/2024 Budget Authority Amount	108,000	110,000	114,000

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

--

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Colwich

will meet on August 21, 2023 at 6:45 PM at 310 S. 2nd St, Colwich, KS 67030 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at 310 S. 2nd St., Colwich, KS 67030 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,300,406	37.847	1,508,835	34.793	1,613,231	597,211	35.304
Debt Service	281,669	11.419	231,570	8.727	66,323	30,898	1.827
Library	54,078	3.079	60,567	3.214	65,412	56,364	3.332
Employee Benefits	64,796	5.433	90,000	3.736	87,700	51,888	3.067
Special Highway	53,985		87,405		81,225		
Special Parks & Rec	11,845		9,085		13,500		
Water	381,932		306,695		324,140		
Sewer	198,825		243,770		158,480		
Trash	103,032		110,000		114,000		
Non-Budgeted Funds	508,358						
Totals	2,958,926	57.778	2,647,927	50.470	2,524,011	736,361	43.530
<i>Revenue Neutral Rate**</i>							47.124
Less: Transfers	579,436		438,500		291,500		
Net Expenditure	2,379,490		2,209,427		2,232,511		
Total Tax Levied	863,315		797,157		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,941,946		15,794,558		16,916,175		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	2,010,000	1,365,000	970,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,010,000	1,365,000	970,000

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Stephanie Guy

City Official Title: City Clerk

 **Column**
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Jul 2023

Notice ID: Azil6QT4PpDuh6ED2DtB
Publisher ID: 103989-COLWICH · BUDGET NOTICE-CLARION
Notice Name: COLWICH · BUDGET NOTICE

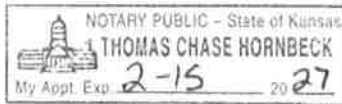
PUBLICATION FEE: \$50.05



Publisher

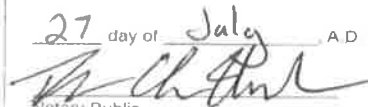
VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK



Signed or attested before me on this

27 day of July, A.D. 2023



Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page

NOTICE OF HEARING, FIVE YEAR REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of:

Town of Colwich

has issued an Order of Selectmen on 10/12/2016 at 10:00 A.M. and will convene at 6:00 P.M. for the purpose of hearing and determining appropriateness of proposed changes to the proposed five year fiscal health, the selection of an alternate rate over the five-year period and budget information in accordance with 25 C.F.R. 171.101, 171.102 and 171.103 and will be presiding at the hearing.

REVENUE NEUTRAL RATE

Proposed Budget for 2017 (tentative) and Revenue Neutrality Rates for 2017-2021 are 2017: 4.25%, 2018: 4.25%, 2019: 4.25%, 2020: 4.25%, 2021: 4.25%. The complete details are available at the Town Office.

Account	Actual Year Ended 2016		2016 Year to Date		Proposed Budget for 2017		Proposed Budget for 2017
	Expenses	Revenue	Expenses	Revenue	Expenses	Revenue	
Administration	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Public Works	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Police	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Fire	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Library	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Senior Center	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Community Center	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Other	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000

Outstanding Indebtedness:

Account	2016	2017	2018
Water	1,000,000	1,000,000	1,000,000
Sanitation	500,000	500,000	500,000
Other	0	0	0
Total	1,500,000	1,500,000	1,500,000

** Figures are approximate and subject to change. ** Revenue Neutral Rates as defined by RSA 271:204

Resolution No. 506

A RESOLUTION OF THE CITY OF COLWICH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Colwich was calculated as 47.124 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Colwich will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of the City of Colwich, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COLWICH:

The City of Colwich shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.124 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21ST day of August 2023 and SIGNED by the Mayor.



Mayor

Attested:



City Clerk

Roll Call Vote

A Roll Call Vote of the City of Colwich To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Aug. 21, 2023

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Don Koci	X		
Angela Banz	X		
Sean Black			X
Elizabeth Bryan	X		
Kurt Burkhart	X		
TOTAL	4	0	1

Certified:

Stephanie Gray