CERTIFICATE 2023

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Fountain Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
Ada Street Lights	19-2716	5	2,225	2,018	17.297
Total		xxxxx	2,225	2,018	17.297
Fund	**K.S.A.**				
General	79-1962	6	1,400	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	59,401	15,474	5.366
Special Road	80-1413				
Noxious Weed	2-1318				
Park	79-1962	8	4,000	1,199	.415
Hall	79-1962	8	4,750	3,929	1.362
					7.143
Special Machinery		7			
Totals		xxxxxx	69,551	20,602	
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed Valuation	County Clerk's Use Only
	Fountain Township	2,883,319
	Ada Street Lights	116,667
	Nov 1, 2022 Total Assessed Valuation	3,000,086

Fountain Township Revenue Neutral Rate	7.143
Ada Street Lights Revenue Neutral Rate	17.324

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Fountain Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road	16,114	516	20	113	68	9
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
Park	1,617	52	2	11	7	1
Hall.	2,317	74	3	16	10	1
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	20,048	642	25	140	85	11

County Treas Motor Vehicle Estimate 642

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 140

County Treas Commercial Vehicle Tax Estimate 85

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03202

RVT Factor 0.00125

16/20M Factor 0.00698

Comm Veh Factor 0.00424

Watercraft Factor 0.00055

Fountain Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fountain Township
Ottawa County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fountain Township 2023
FUND PAGE
Adopted Budget

Ada Street Lights	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	75	207	207
Receipts:			
Ad Valorem Tax	2,532	2,020	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		395	0
Recreational Vehicle Tax		12	0
16/20M Vehicle Tax		17	0
Commercial Vehicle Tax			0
Watercraft Tax		1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,532**	**2,445**	**0**
Resources Available:	**2,607**	**2,652**	**207**
Expenditures:			
Utilities-Evergy	2,400	2,445	2,225
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,400**	**2,445**	**2,225**
Unencumbered Cash Balance Dec 31	207	207	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,427	2,445	2,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,225
		Tax Required	2,018
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,018

CPA Summary

Fountain Township 2023
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,839	4,498	3,148
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,839**	**4,498**	**3,148**
Expenditures:			
Officers Pay			
Budget & Publications	241	250	300
Supplies		300	
Buildings Maintenance			
Insurance	100	100	100
Street Lights		700	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**341**	**1,350**	**1,400**
Unencumbered Cash Balance Dec 31	4,498	3,148	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,282	3,739	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Fountain Township 2023

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,147	51,269	43,201
Receipts:			
Ad Valorem Tax	15,742	16,114	xxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	489	571	516
Recreational Vehicle Tax	26	24	20
16/20M Vehicle Tax	130	134	113
Commercial Vehicle Tax	65	79	68
Watercraft Tax	9	10	9
Special Highway/Gasoline Tax			0
FEMA– 2019	30,078		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,640**	**16,932**	**726**
Resources Available:	**52,787**	**68,201**	**43,927**
Expenditures:			
Road Maintenance			
Road Materials	1,518	25,000	59,401
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,518**	**25,000**	**59,401**
Unencumbered Cash Balance Dec 31	51,269	43,201	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,631	53,157	59,401
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,401
		Tax Required	15,474
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,474

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Fountain Township 2023
FUND PAGE

Adopted Budget **Park**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,469	4,739	2,728
Receipts:			
Ad Valorem Tax	1,493	1,617	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		47	52
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		11	11
Commercial Vehicle Tax		6	7
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,493	1,684	73
Resources Available:	5,962	6,423	2,801
Expenditures:			
Operating			
Contract Labor	1,010	900	
Repairs	213	1,595	
Supplies		1,200	4,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,223	3,695	4,000
Unencumbered Cash Balance Dec 31	4,739	2,728	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,000	4,595	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	1,199
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,199

Adopted Budget

Hall	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,025	2,995	717
Receipts:			
Ad Valorem Tax	2,744	2,317	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		93	74
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		22	16
Commercial Vehicle Tax		13	10
Watercraft Tax		2	1
Ada Senior Citizens (1/2 Insurance)	630		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,374	2,451	104
Resources Available:	6,399	5,446	821
Expenditures:			
Operating	129	729	750
Electricity/Propane	1,960	2,500	2,500
Insurance	1,260	1,500	1,500
OT Co Treasurer	55		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,404	4,729	4,750
Unencumbered Cash Balance Dec 31	2,995	717	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,000	4,729	4,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,750
		Tax Required	3,929
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,929

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, print and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for c consecutive week, the first publication being on the 21st day of July, and the last publication on the 21st day of July 2022; and tl said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive wee prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in sa county.

Erik Shupe
Publisher

Subscribed and sworn to before me this 21st day of July 2022

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10-30-23

NOTICE OF BUDGET HEARING

2023

The governing body of
Fountain Township
Ottawa County
will meet on August 9, 2022 at 8:00 pm at Ada Community Building, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kenneth Kelly's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Ada Street Lights	2,400	15.690	2,445		2,225	2,018	17.297
Total	2,400	15.690	2,445	0.000	2,225	2,018	17.297
					*Ada Street Lights Revenue Neutral Rate***		17.324
Total Tax Levied:							
Ada Street Lights	20,057		2,020		xxxxxxxxxxxxx		
Assessed Valuation:							
Ada Street Lights	2,809,356		105,300		116,667		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	341		1,350		1,400		
Road	1,518	5.736	25,000		59,401	15,474	5.363
Park	1,223	0.469	3,695		4,000	1,199	0.416
Hall	3,404	0.935	4,729		4,750	3,929	1.362
Totals	6,486	7.140	34,774	0.000	69,551	20,602	7.141
					*Fountain Township Revenue Neutral Rate***		7.143
Less: Transfers	0		0		0		
Net Expenditure	6,486		34,774		69,551		
Total Tax Levied:							
Township	2,020		20,048		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	128,746		2,806,651		2,885,193		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kenneth Kelly
Treasurer