2025

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Union Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	27,000	21,344	0.272
Debt Service	10-113	8			
Library	12-1220	8	50,096	47,508	0.947
Road	68-518c	7	206,000	127,372	2.540
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	100,192	93,873	1.872
		9			
Special Machinery					
Special Machinery		7			
Totals		xxxxxx	383,288	290,097	5.631
Budget Hearing Notice		10		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10		Union Township	50,140,713
Rate Hearing Notice				Colwich	18,212,753
Neighborhood Revitalization Rebate				Maize	10,249,720
				Nov 1, 2024 Total Assessed Valuation	78,603,186

Township Only Funds Revenue Neutral Rate	5.365
Township/3rd Class City Funds Revenue Neutral Rate	0.274

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Union Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.288	738	0	24	0	18	22	20	0	16	22
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.914	2,342		77		56		63		50	
	Road	2.674	6,851		225		164		183		146	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.872	4,796		158		115		128		102	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.748	14,727		484		353		394		315	
	Total * 3rd Class City Levies (***)	0.288		0		0		22		0		22

2025

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,875	-	-	KSA 80-122
Road	Special Machinery	47,000	-	-	KSA 68-141g
	Total	52,875	0	0	
	Adjustments*				
	Adjusted Totals	52,875	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Union Township
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Union Township
Sedgwick County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$44,976	$47,508
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,832	$2,342
Recreational Vehicle Tax	$126	$77
16/20M Vehicle Tax	$109	$56
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$48,043	$49,983
Difference in Total Taxes:	$1,940	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	0.914	0.948
Difference in Levy Rate:	0.034	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Union Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,883	6,889	4,796
Receipts:			
Ad Valorem Tax	21,497	21,549	xxxxxxxxxxxxxxx
Delinquent Tax	378	0	0
Motor Vehicle Tax	1,745	1,490	738
Recreational Vehicle Tax	38	33	24
16/20 M Vehicle Tax	16	29	40
Commercial Vehicle Tax	79	65	20
Watercraft Tax	17	41	38
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	1,279	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,050**	**23,207**	**860**
Resources Available:	**27,933**	**30,096**	**5,656**
Expenditures:			
Officers Pay	6,410	7,200	7,200
Salaries & Wages	0	600	600
Employee Benefits	0	700	700
Insurance	6,195	7,800	8,000
Utilities	2,034	3,000	3,000
Cemetery Expenses	0	2,000	2,000
Operating Expenses	261	4,000	3,500
Building Maintenance	270	0	2,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,875		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,044**	**25,300**	**27,000**
Unencumbered Cash Balance Dec 31	6,889	4,796	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,500	25,300	27,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,000
		Tax Required	21,344
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,344

CPA Summary

Union Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	28,066	38,710	23,058
Receipts:			
Ad Valorem Tax	128,144	131,616	xxxxxxxxxxxxx
Delinquent Tax	402	0	0
Motor Vehicle Tax	7,053	6,355	6,851
Recreational Vehicle Tax	212	188	225
16/20M Vehicle Tax	106	100	164
Commercial Vehicle Tax	170	141	183
Watercraft Tax	102	147	146
Special Highway/Gasoline Tax	42,236	41,000	41,000
Misc Sales (Culverts)	8,921	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**187,364**	**186,548**	**55,571**
Resources Available:	**215,430**	**225,258**	**78,628**
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	40,209	43,000	43,000
Employee Benefits	19,383	24,000	20,000
Operating Expenses	14,212	35,000	25,000
Materials/Supplies (Road)	17,589	62,000	62,000
Equipment	19,596	24,000	24,000
Insurance	8,216	7,200	10,000
Culverts	9,009	7,000	7,000
Paved Roads			15,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	47,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,506		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**176,720**	**202,200**	**206,000**
Unencumbered Cash Balance Dec 31	38,710	23,058	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	188,000	202,200	206,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	206,000
		Tax Required	127,372
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	127,372

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	328,113
Transfers from:	
Road Fund	47,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,875
Interest on Idle Funds	9,826
Other	
Resources Available:	**390,814**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**390,814**

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	735	503	0
Receipts:			
Ad Valorem Tax	57,109	44,976	xxxxxxxxxxxxxxx
Delinquent Tax	157	0	0
Motor Vehicle Tax	2,669	2,832	2,342
Recreational Vehicle Tax	80	126	77
16/20M Vehicle Tax	46	109	56
Commercial Vehicle Tax	65	244	63
Watercraft Tax	38	157	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**60,164**	**48,444**	**2,588**
Resources Available:	**60,899**	**48,947**	**2,588**
Expenditures:			
City of Colwich	50,396	48,947	50,096
One Time Adjustment for CIP	10,000	0	0
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**60,396**	**48,947**	**50,096**
Unencumbered Cash Balance Dec 31	503	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	60,396	49,179	50,096
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,096
		Tax Required	47,508
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	47,508

CPA Summary

Union Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,704	2,662	1,019
Receipts:			
Ad Valorem Tax	84,809	92,128	xxxxxxxxxxxxx
Delinquent Tax	337	0	0
Motor Vehicle Tax	6,077	4,206	4,796
Recreational Vehicle Tax	183	125	158
16/20M Vehicle Tax	106	66	115
Commercial Vehicle Tax	149	93	128
Watercraft Tax	87	98	102
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,750**	**96,715**	**5,300**
Resources Available:	**93,454**	**99,377**	**6,319**
Expenditures:			
City of Colwich	100,792	98,358	100,192
One Time Adjustment per Mayor of Colwich	-10,000		
Angie Banz			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**90,792**	**98,358**	**100,192**
Unencumbered Cash Balance Dec 31	2,662	1,019	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	90,792	98,358	100,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,192
		Tax Required	93,873
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	93,873

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Sedgwick County
will meet on July 30, 2024 at 6:00 PM at 18301 W. 57th St North. Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,044	0.300	25,300	0.288	27,000	21,344	0.272
Debt Service							
Library	60,396	1.136	48,947	0.914	50,096	47,508	0.948
Road	176,720	2.549	202,200	2.674	206,000	127,372	2.543
Special Road							
Noxious Weed							
Fire Protection	90,792	1.687	98,358	1.872	100,192	93,873	1.874
Special Machinery							
Special Machinery							
Totals	348,952	5.672	374,805	5.748	383,288	290,097	5.637
					*Funds Supported by Township Only - Revenue Neutral Rate***		*5.365*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.274*
Less: Transfers	52,875		0		0		
Net Expenditure	296,077		374,805		383,288		
Total Tax Levied	292,438		290,269		xxxxxxxxxxxxxxx		
Total Assessed Valuation	71,994,813		74,730,286		78,554,928		
Township Assessed Valuation Only					50,095,530		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Bergkamp
Union Township Treasurer

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Sedgwick County
will meet on July 30, 2024 at 6:00 PM at 18301 W. 37th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,054	0.860	24,366	0.228	23,020	21,344	0.227
Debt Service							
Library	49,396	1.570	48,847	0.914	50,000	17,500	0.988
Road	176,736	5.619	207,500	3.878	206,600	137,112	3.541
Special Road							
Noxious Weed							
Fire Protection	90,192	1.683	99,138	1.852	103,192	93,833	1.819
Special Machinery							
Special Machinery							
Totals	348,953	9.672	379,851	6.872	382,812	269,952	6.577
					Funds Supported by Township Only - Revenue Neutral Rate**		5.323
					Funds Supported by Township and Fed Cost Co. - Revenue Neutral Rate**		6.372
Less: Transfers	92,370		0		0		
Net Expenditure	256,583		379,851		382,812		
Total Tax Levied	192,438		280,569		XXXXXXXXXXXX		
Total Assessed Valuation	31,994,831		74,720,286		38,954,998		
Township Assessed Valuation Only					38,954,998		

* Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Brethour
Union Township Treasurer

Union Township
July 4