State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Wilson, State of Kansas
We, the undersigned officers of
Fredonia Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	200,000
TOTAL		200,000
Budget Summary	4	

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Fredonia Recreation Commission
PO Box 372
Fredonia, KS 66736

Sponsoring
USD/City Address

Fredonia USD 484
PO Box 539
Fredonia, KS 66736

Provide point of contact:
Amanda Odell
POC phone number:
620-378-4254

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fredonia Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	108,140	129,907	127,434
Receipts:			
USD 484	120,929	49,372	70,000
Program Fees	44,182	36,525	45,000
Donations	75	10,300	1,000
Memorials	185	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	300	267	200
Total Receipts	165,671	96,464	116,200
Resources Available	273,811	226,371	243,634
Expenditures:			
General Administrative			
Salaries	9,300	11,058	24,000
Payroll Taxes	3,250	3,169	4,300
Telephone	830	718	800
Office Expense	74	137	200
Advertising	700	444	700
Repairs and Maintenance	22	88	400
Insurance	8,030	8,616	9,000
Accounting	1,850	1,850	1,900
Supplies and Other	511	1,090	1,000
Programs			
Basketball	3,936	1,023	3,000
Tennis	545	500	700
Baseball and Softball	11,335	26,144	30,000
Wrestling	1,000	0	1,000
Swimming Pool	44,517	37,502	48,000
Saddle Club	0	500	500
Golf	1,000	1,000	1,000
Soccer	694	1,485	2,000
Football	1,669	758	2,000
Youth Cheer	136	0	500
Volleyball	851	355	1,000
Donations	3,654	2,500	3,000
Capital Outlay	50,000	0	65,000
Miscellaneous	0	0	
Does misc. exceeds 10%			
Total Expenditures	143,904	98,937	200,000
Unencumbered Cash Balance	129,907	127,434	43,634

Dollar amount to be raised by 1.474 mill: $ 54,128

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Fredonia Recreation Commission

will meet on July 14, 2021 at 6:00 pm at Fredonia USD 484 school board office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 430 N 7th, Fredonia, KS and will be available at this meeting.

SUPPORTING COUNTIES

Wilson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	143,904	98,937	200,000
Totals	143,904	98,937	200,000

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.474*

Fredonia Recreation Commission
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS
Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN:

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newpaper is a general circulation on a daily, or weekly, or monthly, or yearly basis in;

WILSON COUNTY, KANSAS, and is NOT a trade, religoius or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

Attach Copy Here

1st publication was made on the 1st day of July, 2021

2nd publication was made on the _____ day of _____, 20____

3rd publication was made on the _____ day of _____, 20____

4th publication was made on the _____ day of _____, 20____

5th publication was made on the _____ day of _____, 20____

6th publication was made on the _____ day of _____, 20____

TOTAL PUBLICATION FEE: $ 75.00

(Signed) Meredith Drees

Subscribed and sworn to before me, this 2nd day of July, 2021

Mina S. DeBerry (Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
MINA S. DEBERRY
MY APPT. EXPIRES 7-27-23

My commission expires: 7-27-23

(Published in the Wilson County Citizen on Thursday, July 1, 2021.)

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Fredonia Recreation Commission

Recreation Commission Secretary