State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Horseshoe Creek Watershed # 110 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	54,089	28,204	1,700
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxx	54,089	28,204	1,700
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Marshall County	13,407,456
Washington	3,184,382
0	
0	
0	
Total Assessed Valuation	16,591,838
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: 10/1 2021

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Horseshoe Creek Watershed # 110 Jt
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,204	9,017	20	238	85	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,204	9,017	20	238	85	9

County Treas Motor Vehicle Estimate 9,017

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 85

County Treas Watercraft Tax Estimate 9

MVT Factor 0.31971

RVT Factor 0.00071

16/20M Factor 0.00844

Comm Veh Factor 0.00301

Watercraft Factor 0.00032

2022

Horseshoe Creek Watershed # 110 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Construction & Maint.	25,000	25,000	25,000	24-136
	Totals	25,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	25,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Horseshoe Creek Watershed # 110 Jt
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,684	14,963	16,516
Receipts:			
Ad Valorem Tax	22,681	28,204	xxxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	1,198	935	9,017
Recreational Vehicle Tax	23	14	20
16/20M Vehicle Tax	271	323	238
Commercial Vehicle Tax	130	77	85
Watercraft Tax	9		9
LAVTR			0
Other County	4,921	XXXXX	XXXXX
Interest on Idle Funds	93		
Neighborhood Revitalization Rebate	-40		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,346**	**29,553**	**9,369**
Resources Available:	**43,030**	**44,516**	**25,885**
Expenditures:			
Maintenance			
Office Supplies			
Professional Fees	1,448	1,200	1,500
Dues	970	1,000	1,000
Meetings	487	600	600
Budget & Publications	162	200	400
Accountant			
Operating Cost			25,589
Transfer to Construction & Maintenance	25,000	25,000	25,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**28,067**	**28,000**	**54,089**
Unencumbered Cash Balance Dec 31	14,963	16,516	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	29,000	43,236	54,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,089
		Tax Required	28,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	28,204

CPA Summary

Horseshoe Creek Watershed # 110 Jt

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Construction & Mainten			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	181,814	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		181,814
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	25,000									
Interest	4,262									
Total Receipts	29,262	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,262
Resources Available:	211,076	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	211,076
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	211,076	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	211,076 **
										211,076 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Horseshoe Creek Watershed # 110 Jt

Marshall County

will meet on August 16, 2021 at 7:00 PM at Immanuel Lutheran Church Hall near Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Richard Hagedorn's residence and will be available at this hearing.

SUPPORTING COUNTIES

Marshall County (home county) Washington

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	28,067	1.726	28,000	1.686	54,089	28,204	1.700
Reserves							
Totals	28,067	1.726	28,000	1.686	54,089	28,204	1.700
*Revenue Neutral Rate***							*1.700*
Less: Transfers	25,000		25,000		25,000		
Net Expenditures	3,067		3,000		29,089		
Total Tax Levied	27,530		28,204		xxxxxxxxxxxx		
Assessed Valuation:	15,952,962		16,726,281		16,591,344		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Richard Hagedorn

HORSESHOE CREEK WATERSHED #110 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

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Horseshoe Creek Watershed #110

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31-1

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Richard Hagedorn

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of August, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 45.00 6 inches

Additional copies $ _____ X $7.50/in.

$45.00

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22