State of Kansas
Township

CERTIFICATE

2023

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
BURR OAK TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	17,967	8,900	1.808
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	6	21,801	20,695	4.204
		6			
Special Machinery					
Totals		xxxxxx	39,768	29,595	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only	
6.012	4,922,978
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate 6.018

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 22 2022
Peggy Franken
County Clerk

Governing Body

Special Road Election held August 4, 2020 for 5 Mills for 5 years.
First levy in 2020.

CPA Summary

BURR OAK TOWNSHIP
DONIPHAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,900	382	5	164	11	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Special Road	20,695	888	10	380	25	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,595	1,270	15	544	36	14

County Treas Motor Vehicle Estimate 1,270

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 544

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 14

MVT Factor 0.04291

RVT Factor 0.00051

16/20M Factor 0.01838

Comm Veh Factor 0.00122

Watercraft Factor 0.00047

BURR OAK TOWNSHIP

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

BURR OAK TOWNSHIP
DONIPHAN COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BURR OAK TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,944	10,436	7,892
Receipts:			
Ad Valorem Tax	8,584	8,900	xxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	367	444	382
Recreational Vehicle Tax	4	5	5
16/20 M Vehicle Tax	111	112	164
Commercial Vehicle Tax	10	13	11
Watercraft Tax		5	4
LAVTR			0
Gross Earnings (Intangibles) Tax	828	842	698
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	-81	-55	-89
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,866**	**10,266**	**1,175**
Resources Available:	**18,810**	**20,702**	**9,067**
Expenditures:			
Rock	7,094	11,510	15,667
Officers Pay	300	300	300
Mowing	980	1,000	2,000
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,374**	**12,810**	**17,967**
Unencumbered Cash Balance Dec 31	10,436	7,892	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,238	12,810	17,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,967
		Tax Required	8,900
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,900

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
BURR OAK TOWNSHIP
DONIPHAN COUNTY
will meet on August 22, 2022 at 9:00 AM at Doniphan County Courthouse, 120 E Chestnut St, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,374	2.149	12,810	1.902	17,967	8,900	1.810
Debt Service							
Library							
Road							
Special Road	22,303	4.997	22,210	4.423	21,801	20,695	4.208
Special Machinery							
Totals	30,677	7.146	35,020	6.325	39,768	29,595	6.018
						*Revenue Neutral Rate***	*6.018*
Less: Transfers	0		0		0		
Net Expenditure	30,677		35,020		39,768		
Total Tax Levied	29,595		29,595		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,141,545		4,679,393		4,918,154		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Milton Hartman Jr
Trustee

BURR OAK TOWNSHIP

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	8,900	1.810	89
Debt Service			0
Library			0
Road			0
Special Road	20,695	4.208	207
0			0
0			0
0			0
0			0
0			0
TOTAL	29,595	6.018	296

2022 July 1 Valuation: 4,918,154

Valuation Factor: 4,918.154

Neighborhood Revitalization Subj to Rebate: 49,252

Neighborhood Revitalization factor: 49.252

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Kansas Chief July 21, 2022) **NOTICE OF BUDGET HEARING**

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts

Doniphan County

will meet on August 22, 2022 at 9:00 AM at Doniphan County Courthouse 120 E Chestnut St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
Burr Oak Twp General	8,374	2.149	12,810	1.902	17,967	8,900	1.810
Burr Oak Twp Road	22,303	4.997	22,210	4.423	21,801	20,695	4.208
Revenue Neutral Rate							6.018
Center Twp General	8,019	0.550	22,189	0.525	22,085	17,062	0.855
Center Twp Road	90,336	6.000	90,614	5.683	89,124	83,343	5.488
Center Twp Cemetery	11,000	0.605	11,856	0.578	12,725	4,086	0.205
Revenue Neutral Rate							6.548
Independence Twp General	44,723	0.384	52,766	0.385	37,800	8,164	0.363
Independence Twp Road	96,300	4.402	96,877	4.414	205,510	93,579	4.157
Revenue Neutral Rate							4.520
Iowa Twp General	26,079	0.986	30,414	0.924	30,500	23,806	0.885
Iowa Twp Road	103,222	5.000	104,124	4.648	106,170	100,593	4.503
Iowa Twp Cemetery	12,061	0.500	12,811	0.468	12,235	12,040	0.448
Revenue Neutral Rate							5.836
Marion Twp General	21,020	2.050	26,251	2.277	16,402	15,399	2.209
Marion Twp Road	36,391	5.000	35,903	4.876	35,670	33,003	4.735
Revenue Neutral Rate							6.945
Union Twp General	450	0.117	17,528	0.114	14,651	1,280	0.111
Union Twp Road	62,901	6.000	63,256	5.868	64,070	61,587	5.729
Revenue Neutral Rate							5.840
Washington Twp General	30,978	0.865	34,520	0.856	30,259	27,452	0.818
Revenue Neutral Rate							0.818
Wayne Twp General	5,000	0.430	5,100	0.432	27,396	5,088	0.419
Wayne Twp Road	51,135	4.243	51,880	4.269	51,925	50,244	4.133
Revenue Neutral Rate							4.552
Wolf River Twp General	9,035	0.467	8,977	0.459	9,000	8,852	0.448
Wolf River Twp Road	75,607	3.999	76,143	3.922	76,030	74,544	3.829
Wolf River Twp Cemetery	9,735	0.500	9,619	0.491	9,641	9,478	0.479
Revenue Neutral Rate							4.756
Fire District #1	77,450	2.666	112,648	3.307	134,680	100,000	3.188
Fire District #1 Equip Res	101,971		175,000		182,800		
Revenue Neutral Rate							3.188
Fire District #2	349,665	5.818	505,800	6.818	178,830	166,755	4.616
Revenue Neutral Rate							6.562
Fire District #3	99,948	1.924	140,970	1.914	75,000	26,054	0.584
Fire District #3 Equip Res					11,970		
Revenue Neutral Rate							1.834
Fire District #4	84,277	6.301	83,040	6.140	84,971	81,435	5.783
Fire District #4 Equip Res					15,212		
Revenue Neutral Rate							5.783
Fire District #5	90,018	2.782	106,291	2.710	109,926	83,855	2.612
Revenue Neutral Rate							2.612
Doniphan Cemetery #1	18,330	1.334	24,250	1.342	23,930	15,791	1.299
Doniphan Cem #1 Road Fund			7,500		7,500		
Revenue Neutral Rate							1.299
Rosedale Cemetery #2	3,495	0.291	8,145	0.444	15,564	3,000	0.430
Revenue Neutral Rate							0.431
Wolf River Cemetery #3	2,548	0.483	3,200	0.616	3,237	3,164	0.599
Revenue Neutral Rate							0.599
Totals	1,552,371	70.843	1,952,692	70.805	1,734,581	1,139,249	64.943
Total Revenue Neutral Rate							68.141
Less: Transfers	43,110		31,618		52,130		
Net Expenditures	1,509,261		1,921,074		1,682,451		
Total Tax Levied	1,006,430		1,028,348		xxxxxxxxxxxxxxx		
Assessed Valuation	115,410,557		116,763,310		158,272,725		

*Tax rates are expressed in mills

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Peggy Franken
County Clerk