2025

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	51,192	4,130	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,391		
Sewer		7	62,337		
Non-Budgeted Funds		8			
Totals		xxxxxx	120,920	4,130	5.961
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			692,854
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	5.941
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

David Pracheil — councilman
Steven Higgins — council member
[illegible] — council member
[illegible] — mayor
[illegible] — council member

Date Attested: August 12th 2024

[illegible]
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

2025

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Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Date Attested: _____ 2024

County Clerk

Governing Body

City of Louisville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,130	888	37	0	98	5
Debt Service						
Library						
TOTAL	4,130	888	37	0	98	5

County Treas Motor Vehicle Estimate 888

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 98

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.21501

Recreational Vehicle Factor 0.00896

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.02373

Watercraft Factor 0.00121

City of Louisville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Operations	Sewer Reserve	15,000	41,013	1,000	K.S.A. 12-631o
	Totals	15,000	41,013	1,000	
	Adjustments*				
	Adjusted Totals	15,000	41,013	1,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Louisville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Louisville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Louisville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,867	45,448	18,034
Receipts:			
Ad Valorem Tax	3,707	4,130	xxxxxxxxxxxxxxx
Delinquent Tax	66	455	
Motor Vehicle Tax	996	1,053	888
Recreational Vehicle Tax	50	40	37
16/20M Vehicle Tax	2		0
Commercial Vehicle Tax	113	108	98
Watercraft Tax	6	6	5
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	3,981	3,500	3,500
Local Sales Tax	19,221	18,500	18,500
Franchise Tax	6,333	6,000	6,000
Gym Rent	1,825	500	
Insurance Dividend	1,580		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,073	394	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,953**	**34,686**	**29,028**
Resources Available:	**117,820**	**80,134**	**47,062**
Expenditures:			
General Administration	233	500	500
Utilities	7,242	8,500	8,500
Accounting	3,300	2,400	2,400
Insurance & Taxes	13,353	14,200	15,000
Street Maintenance	26,160	25,000	2,292
Building Maintenance	14,026	1,000	12,000
Legal & Election	264	500	500
City Maintenance	2,521	4,000	4,000
Gym Maintenance			
Gym Utilities	5,026	6,000	6,000
Gym Deposit Refund	50		
Cash Reserve (2025 column)			
Miscellaneous	197		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,372**	**62,100**	**51,192**
Unencumbered Cash Balance Dec 31	45,448	18,034	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	88,128	74,485	51,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,192
		Tax Required	4,130
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**4,130**

CPA Summary

City of Louisville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,019	2,019	1,301
Receipts:			
State of Kansas Gas Tax	3,775	6,090	6,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,775**	**6,090**	**6,090**
Resources Available:	**5,794**	**8,109**	**7,391**
Expenditures:			
Street Repair and Maint	3,775	6,808	7,391
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,775**	**6,808**	**7,391**
Unencumbered Cash Balance Dec 31	2,019	1,301	0
2023/2024/2025 Budget Authority Amoun	7,431	6,808	7,391

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	185,664	134,814	38,337
Receipts:			
Charges to Customers	10,357	7,500	8,000
Monthly Deposit	15,808	11,000	11,000
Special Assessments	5,118	5,000	5,000
Interest on Idle Funds			
Miscellaneous	539		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,822**	**23,500**	**24,000**
Resources Available:	**217,486**	**158,314**	**62,337**
Expenditures:			
Contracted Services		20,000	20,000
Accounting	1,500	5,000	5,000
Dues		5,000	5,000
Supplies & Advertising			
Utilities	919	20,000	20,000
Maintenance	17,405	28,964	11,337
Labor			
Transfer to Reserve	15,000	41,013	1,000
Capital Outlay	47,848		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**82,672**	**119,977**	**62,337**
Unencumbered Cash Balance Dec 31	134,814	38,337	0
2023/2024/2025 Budget Authority Amoun	103,700	128,964	62,337

CPA Summary

City of Louisville

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Grant FEMA**		**ARPA Funding**		**Park Funding**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,000	Cash Balance Jan 1	-11,465	Cash Balance Jan 1	34,338	Cash Balance Jan 1	800	Cash Balance Jan 1		73,673
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	15,000	Grant Proceeds	137,590	Grant Proceeds		Park Funding	500			
Total Receipts	15,000	Total Receipts	137,590	Total Receipts	0	Total Receipts	500	Total Receipts	0	153,090
Resources Available:	65,000	Resources Available:	126,125	Resources Available:	34,338	Resources Available:	1,300	Resources Available:	0	226,763
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		FEMA Expense	126,125	Building Maintenance	34,338	Park Expenses	200			
Total Expenditures	0	Total Expenditures	126,125	Total Expenditures	34,338	Total Expenditures	200	Total Expenditures	0	160,663
Cash Balance Dec 31	65,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,100	Cash Balance Dec 31	0	66,100 **
										66,100 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville
will meet on August 5, 2024 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Louisville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

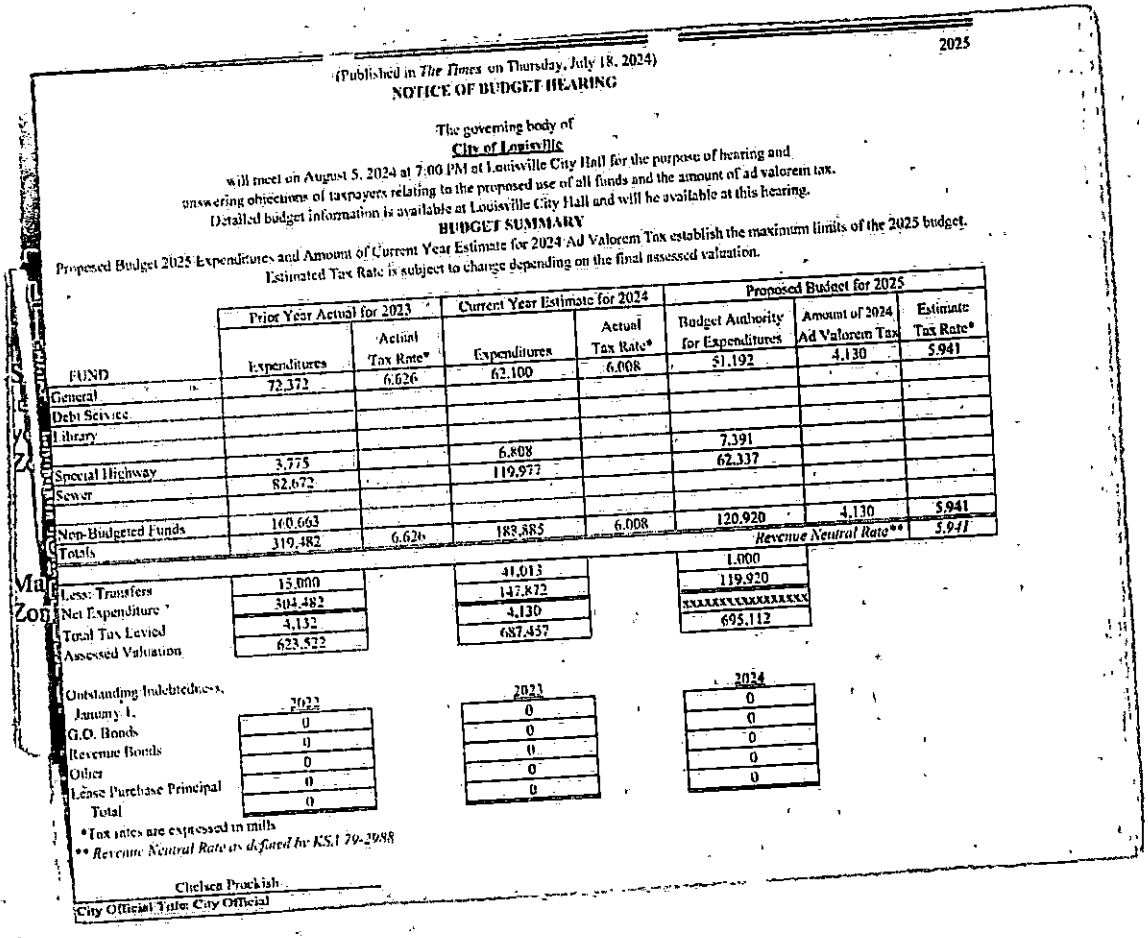
	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	72,372	6.626	62,100	6.008	51,192	4,130	5.941
Debt Service							
Library							
Special Highway	3,775		6,808		7,391		
Sewer	82,672		119,977		62,337		
Non-Budgeted Funds	160,663						
Totals	319,482	6.626	188,885	6.008	120,920	4,130	5.941
						*Revenue Neutral Rate***	*5.941*
Less: Transfers	15,000		41,013		1,000		
Net Expenditure	304,482		147,872		119,920		
Total Tax Levied	4,132		4,130		xxxxxxxxxxxxxxxxx		
Assessed Valuation	623,522		687,457		695,112		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Chelsea A Brockish, Treasurer
City Official Title: City Official



(Published in *The Times* on Thursday, July 18, 2024) 2025

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Library					7,391		
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Chelsea Prockish

City Official Title: City Official