CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,956,297	1,526,802	9.591
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	2,956,297	1,526,802	9.591
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					159,191,510
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 8.081

Assisted by:

Address:

Email:

Attest: Nov 14 2023

County Clerk

Trustee
Treasurer
Wakarusa Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Wakarusa Township
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,284,880	48,119	1,054	612	3,539	530
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,284,880	48,119	1,054	612	3,539	530

County Treas Motor Vehicle Estimate 48,119

County Treas Recreational Vehicle Estimate 1,054

County Treas 16/20M Vehicle Estimate 612

County Treas Commercial Vehicle Tax Estimate 3,539

County Treas Watercraft Tax Estimate 530

MVT Factor 0.03745

RVT Factor 0.00082

16/20M Factor 0.00048

Comm Veh Factor 0.00275

Watercraft Factor 0.00041

2024

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	148,500	150,000	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	148,500	150,000	0	
	Adjustments*				
	Adjusted Totals	148,500	150,000	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wakarusa Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	323,197	938,033	1,341,405
Receipts:			
Ad Valorem Tax	1,221,260	1,284,880	xxxxxxxxxxxxxxx
Delinquent Tax	3,118		
Motor Vehicle Tax	53,373	49,769	48,119
Recreational Vehicle Tax	1,348	1,051	1,054
16/20 M Vehicle Tax	927	935	612
Commercial Vehicle Tax	2,972	3,539	3,539
Watercraft Tax	545	512	530
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Flood Control	441		
Special Highway Tax	26,001	34,436	34,236
Reimbursements	113,693		
Interest on Idle Funds	743		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,424,421**	**1,375,122**	**88,090**
Resources Available:	**1,747,618**	**2,313,155**	**1,429,495**
Expenditures:			
Salaries & Wages	129,895	153,000	160,000
Employee Benefits	53,696	60,000	65,000
Officer Pay	21,600	22,000	23,000
Hired Services	10,418	12,750	15,000
Insurance	33,094	40,000	48,000
Fuel	27,894	32,500	37,000
Repairs & Maintenance	2,370	4,000	5,000
Road Materials	346,019	450,000	1,568,547
Supplies	21,673	30,000	40,000
Offices & Fees	1,733	2,500	3,000
Utilities	12,693	15,000	20,000
Transfers			
Cash Forward (2024 column)			971,750
Transfer to Spec. Mach.(No Levy)	148,500	150,000	
Does the General Fund have a tax levy	**Not Authorized**	Not Authorized	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**809,585**	**971,750**	**2,956,297**
Unencumbered Cash Balance Dec 31	938,033	1,341,405	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,756,846	1,609,906	2,956,297
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,956,297
		Tax Required	1,526,802
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,526,802

CPA Summary

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	257,138	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		257,138
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	148,500									
Equipment Sales	35,000									
Interest	201									
Insurance proceeds	54,000									
Total Receipts	237,701	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	237,701
Resources Available:	494,839	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	494,839
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Equipment	150,209									
Total Expenditures	150,209	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	150,209
Cash Balance Dec 31	344,630	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	344,630 **
										344,630 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County
will meet on August 22, 2023 at 4:00 pm at Wakarusa Township Road Dept - 350W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
etailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	809,585	11.594	971,750	11.594	2,956,297	1,526,802	9.594
Debt Service							
Library							
Road							
Non-Budgeted Funds	150,209						
Special Machinery							
Totals	959,794	11.594	971,750	11.594	2,956,297	1,526,802	9.594
						*Revenue Neutral Rate***	*8.081*
Less: Transfers	148,500		150,000		0		
Net Expenditure	811,294		821,750		2,956,297		
Total Tax Levied	1,228,079		1,284,880		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	105,924,131		110,815,000		159,141,299		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene George
Township Treasurer

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/08/2023 with publications being made on the following dates:
08/08/2023

Subscribed and sworn to before me this 8th day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $267.30

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

(Published In the Lawrence Daily Journal-World on the 8th of August, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on August 22, 2023 at 4:00 pm at Wakarusa Township Road Dept - 1500W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Dgl Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	869,585	11.594	971,756	11.594	2,936,297	1,526,802	9.594
Debt Service							
Library							
Road							
Non-Budgeted Funds	150,209						
Special Machinery							
Totals	959,794	11.594	971,756	11.594	2,936,297	1,526,802	9.594
						*Revenue Neutral Rate***	8.681
Less: Transfers	148,500		150,000		0		
Net Expenditure	811,294		821,756		2,936,297		
Total Tax Levied	1,228,079		1,284,886		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation for Township	105,923,331		110,815,000		159,141,396		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills

***Revenue Neutral Rate as defined by* KSA 79-2988

Lenore George
Township Treasurer

Resolution No. 08-22-23

A RESOLUTION OF THE Wakarusa Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wakarusa Township was calculated as 8.081 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Wakarusa Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wakarusa Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Wakarusa Township:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.594 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of Aug. 2023 (month and year) and SIGNED by the Governing Body.

Trustee

Treasurer

Clerk

Attested:

Roll Call Vote

A Roll Call Vote of the Wakarusa Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2023
Resolution No. 08-22-23

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
TOTAL			

Certified: