Spencer, Tina

From: Tiffany Jeffrey <tiffany@marionks.net>
Sent: Thursday, December 29, 2022 3:08 PM
To: Spencer, Tina
Subject: Budget Amendment
Attachments: SKM_C36822122915160.pdf

Tina,
Attached is the City of Marion budget amendment. I am struggling to get the affidavits from the Record for publications back from October to current. I included a copy of the publication in the newspaper but I'm guessing you need the actual affidavit. I asked again this morning and Eric told me Cheri has been out sick and he expects her to be in tomorrow.

Thanks!

Tiffany Jeffrey, CMC
City Clerk
City of Marion
208 E Santa Fe
Marion, KS 66861
620.382.3703

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Marion, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Marion
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Utility		2		3,491,076	4,081,441
Special Law		3		14,000	17,350
Library	12-1220	4	81,826	93,649	95,000
Equipment Reserve		5		146,100	161,835
Capital Improvements		6		426,600	585,193
Totals		xxxxxxxxx	81,826	4,171,425	4,940,819
Summary of Amendments		7			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

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_____

_____

Email:

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Governing Body

CPA Summary

Marion 2022

Adopted Budget

Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	886,849	1,163,485
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Electrical	2,300,000	2,500,000
Refuse	172,500	170,000
Sewer	320,000	310,000
Water	695,000	710,000
Interest on Idle Funds		
Total Receipts	**3,487,500**	**3,690,000**
Resources Available:	**4,374,349**	**4,853,485**
Expenditures:		
Electrical Power Purchases	1,566,454	2,007,747
Electrical Operations & Maintenance	546,301	580,000
Water Plant and Distribution O&M	401,627	475,000
2020 Water Line Project Payment	232,000	232,000
Sewer Operations & Maintenance	219,646	219,646
Refuse Operations & Maintenance	129,548	129,548
Transfer to General Fund	200,000	200,000
Transfer to Bond & Interest	150,000	150,000
Transfer to Equipment Reserve	45,500	87,500
Total Expenditures	**3,491,076**	**4,081,441**
Unencumbered Cash Balance December 31	883,273	772,044

CPA Summary

Marion 2022

Adopted Budget

Special Law	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	15,051	19,638
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
VIN Inspections	12,000	13,000
SPV Permits	1,500	3,500
Tech Fees	500	1,000
Interest on Idle Funds		
Total Receipts	**14,000**	**17,500**
Resources Available:	**29,051**	**37,138**
Expenditures:		
Equipment - VIN Fund	10,500	11,000
VIN Inspection Fees	2,000	1,600
SPV Fund Expense	1,500	3,500
Tech Fee Fund Expense	0	1,250
Total Expenditures	**14,000**	**17,350**
Unencumbered Cash Balance December 31	15,051	19,788

CPA Summary

Marion 2022

Adopted Budget

Library	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	3,223
Receipts:		
Ad Valorem Tax	81,826	81,826
Delinquent Tax	0	1,919
Motor Vehicle Tax	12,665	12,665
Recreational Vehicle Tax	247	500
16/20M Vehicle Tax	84	84
Commercial Vehicle Tax	313	313
Watercraft Tax	62	62
Interest on Idle Funds		
Total Receipts	**95,197**	**97,369**
Resources Available:	**95,197**	**100,592**
Expenditures:		
Appropriation to Library	93,649	95,000
Total Expenditures	**93,649**	**95,000**
Unencumbered Cash Balance December 31	1,548	5,592

CPA Summary

Marion 2022

Adopted Budget

Equipment Reserve	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	67,589	48,151
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Utility Fund	45,500	87,500
Township Reimbursement	40,000	34,440
Drainage Board Reimbursement	20,000	0
Total Receipts	**105,500**	**121,940**
Resources Available:	**173,089**	**170,091**
Expenditures:		
Township Brush Truck	40,000	34,985
Patrol Vehicle	25,600	25,600
Bucket Truck	20,500	20,500
Tractor & Blade	60,000	64,000
Motor Grader	0	12,500
Administrator Vehicle	0	4,250
Total Expenditures	**146,100**	**161,835**
Unencumbered Cash Balance December 31	26,989	8,256

CPA Summary

Marion 2022

Adopted Budget

Capital Improvements	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	290,309	316,790
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Grants - KDOT	42,750	27,300
KHRC Reimbursement Grant	100,000	25,000
COVID Grants	134,640	0
Donations & Memorials	0	6,030
KDHE Water Loan Proceeds	0	265,158
ARPA Funding	0	135,441
Interest on Idle Funds		
Total Receipts	**277,390**	**458,929**
Resources Available:	**567,699**	**775,719**
Expenditures:		
Capital Outlay & Memorials	12,000	20,000
Street Replacement and Sealing	150,000	150,000
KDOT Aviation Grant Project	30,000	28,035
KHRC Housing Grant Expense	100,000	25,000
Water Tower Repairs	134,600	0
S. Hill Water Replacement Project	0	265,358
Moulton Street	0	96,800
Total Expenditures	**426,600**	**585,193**
Unencumbered Cash Balance December 31	141,099	190,526

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
Marion
will meet on the day of December 12, 2022 at 4:30pm at Marion City Hall 208 E Santa Fe Marion, KS 66861 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Marion City Hall 208 E Santa Fe Marion, KS 66861
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Utility			3,491,076	4,081,441
Special Law			14,000	17,350
Library	7.950	81,826	93,649	95,000
Equipment Reserve			146,100	161,835
Capital Improvements			426,600	585,193
			0	0

Tiffany Jeffrey
Official Title: City Clerk

Ott
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gins – owners

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subject to foreclo-
the names of such
wner or a party hav-
therein.

BOARD OF COUNTY COMMISSIONERS
Marion County, Kansas
APPROVED:
Keyta D. Kelly, 11139
Kelly Law Office, L.L.P.
512 E 4th St.
Tonganoxie, KS 66086
Keyta@kellyllp.com
(913) 845-8780

M-11-12-13-2423

First published Nov. 30, 2022, In the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF ANNUAL MEETING AND

ELECTION OF DIRECTORS

Public notice is hereby given to all persons concerned that the annual meeting of Doyle Creek Watershed Joint District No. 86 will be held at the District Office, St. Paul Lutheran Church, 212 E. Division, Peabody, Kansas, on Tuesday, January 3rd, 2023, at 7:00 o'clock P.M. At the meeting the Board of Directors will render a report on the financial condition and the activities of the District.

At the meeting, three (3) directors will be elected as designated below, the position and present director:

Position 4	Randy Windsor
Position 5	Jeff Bourbon
Position 6	Lucas Larsen

This is an open meeting, and the public is invited to attend. Only qualified voters of the district may vote in the election.

DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86
By: /s/ Lewis Unruh, President
Attest: /s/ Jeremy Gossen, Secretary

P-11-2421

t published Nov. 30, 2022, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

Budget Hearing for Amending the 2022 Budget

The governing body of

City of Florence

n the day of December 14, 2022, at 6:30 pm at City Hall for the purpose of hearing and answering objections ers relating to the proposed amended use of funds. ed budget information is available at City Hall 511 Main St. and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax. Rate	Amount of Tax that was Levied	Expenditures	
			47,670	57,671
			129,045	149,000
Prix			7,000	27,000
			0	0
			0	0
			0	0

Clerk

P-11-2419

First published Nov. 30, 2022, in the Marion County Record, Marion, Kansas (1t)

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of

Marion

will meet on the day of December 12, 2022 at 4:30pm at Marion City Hall 208 E Santa Fe Marion, KS 66861 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at Marion City Hall 208 E Santa Fe Marion, KS 66861 and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax. Rate	Amount of Tax that was Levied	Expenditures	
Utility			3,491,076	4,081,441
Special Law			14,000	17,350
Library	7.950	81,826	93,649	95,000
Equipment Reserve			146,100	161,835
Capital Improvements			426,600	585,193
			0	0

Tiffany Jeffrey
Official Title: City Clerk

M-11-2424

marionks.net/home/news/notice-budget-hearing-amending-2022-budget

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Notice of Budget Hearing for Amending the 2022 Budget

POSTED ON: NOVEMBER 30, 2022 - 11:56AM

The governing body of Marion will meet on the day of December 12, 2022 at 4:30pm at Marion City Hall 208 E Santa Fe Marion, KS 66861 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at Marion City Hall 208 E Santa Fe Marion, KS 66861 and will be available at this hearing.

Attachment	Size
2022budget_amend_hrg_notice.pdf	34.39 KB

Marion Kansas

City Hall
208 E. Santa Fe
Marion, KS 66861
(620) 382-3703
Staff Contact List

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